



सत्यमेव जयते
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2017-2018

**DEMANDS FOR GRANTS OF THE
GOVERNMENT OF BIHAR
FOR
2017-2018**

Qjoh
2017

¼ fo/kku eMy ds l e{k ; Fkk mi LFkkr ½

fcqkj l jdkj dh
vunuka dsekæa

2017-2018

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OF THE
GOVERNMENT OF BIHAR
FOR
2017-2018**

Qjoj h
2017

¼ fo/kku eMy ds l e{k ; Fkk mi LFkkfi r ½

vunqula dh ekakadh I pñ 2017-2018

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SUMMARY/ सारांश

मांग सं0/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017	बजट अनुमान			2016-2017	पुनरीक्षित अनुमान			(लाख रुपये में) (In lakhs of Rupees)	
		2016-2017	Budget Estimates			2016-2017	Revised Estimates		Budget Estimates	2017-2018
			राजस्व	पूंजी			योग	राजस्व		
Demand/Appropriation No. Services, Administration or Area to which Demand relates	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
01 कृषि विभाग Agriculture Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	269812.74	2000.00	271812.74	271923.19	2000.00	273923.19	261474.01	3000.00	264474.01	264474.01
जोड़: Total:	269812.74	2000.00	271812.74	271923.19	2000.00	273923.19	261474.01	3000.00	264474.01	264474.01
02 पशु एवं मत्स्य संसाधन विभाग Animal and Fisheries Resource Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	54419.22	0.00	54419.22	56167.08	0.00	56167.08	58112.44	0.00	58112.44	58112.44
जोड़: Total:	54419.22	0.00	54419.22	56167.08	0.00	56167.08	58112.44	0.00	58112.44	58112.44
03 भवन निर्माण विभाग Building Construction Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	61970.46	256045.70	318016.16	62629.99	273862.21	336492.20	60166.52	340567.26	400733.78	400733.78
जोड़: Total:	61970.46	256045.70	318016.16	62629.99	273862.21	336492.20	60166.52	340567.26	400733.78	400733.78
04 मंत्रिमंडल सचिवालय विभाग Cabinet Secretariat Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	35678.40	1654.13	37332.53	35770.90	1654.13	37425.03	39767.03	1654.14	41421.17	41421.17
जोड़: Total:	35678.40	1654.13	37332.53	35770.90	1654.13	37425.03	39767.03	1654.14	41421.17	41421.17
05 राज्यपाल सचिवालय Secretariat of the Governor										
भारित Charged	1348.92	0.00	1348.92	1421.28	0.00	1421.28	2008.49	0.00	2008.49	2008.49
स्वीकृत Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
जोड़: Total:	1348.92	0.00	1348.92	1421.28	0.00	1421.28	2008.49	0.00	2008.49	2008.49

SUMMARY/ सारांश

मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017			2016-2017			(लाख रुपये में) (In lakhs of Rupees)		
	बजट अनुमान			पुनरीक्षित अनुमान			बजट अनुमान		
	Budget Estimates			Revised Estimates			Budget Estimates		
Demand/Appropriation No. Services, Administration or Area to which Demand relates	2016-2017			2016-2017			2017-2018		
	राजस्व Revenue	पूंजी Capital	योग Total	राजस्व Revenue	पूंजी Capital	योग Total	राजस्व Revenue	पूंजी Capital	योग Total
06 निर्वाचन विभाग Election Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	9792.44	0.00	9792.44	15167.44	0.00	15167.44	9087.52	0.00	9087.52
जोड़: Total:	9792.44	0.00	9792.44	15167.44	0.00	15167.44	9087.52	0.00	9087.52
07 निगरानी विभाग Vigilance Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	3410.08	0.00	3410.08	3607.03	0.00	3607.03	3621.40	0.00	3621.40
जोड़: Total:	3410.08	0.00	3410.08	3607.03	0.00	3607.03	3621.40	0.00	3621.40
08 कला, संस्कृति एवं युवा विभाग Art, Culture and Youth Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	12559.48	35.00	12594.48	12559.48	35.00	12594.48	13755.16	0.00	13755.16
जोड़: Total:	12559.48	35.00	12594.48	12559.48	35.00	12594.48	13755.16	0.00	13755.16
09 सहकारिता विभाग Co-operative Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	53484.56	13515.65	67000.21	54221.90	14989.13	69211.03	56524.72	18520.33	75045.05
जोड़: Total:	53484.56	13515.65	67000.21	54221.90	14989.13	69211.03	56524.72	18520.33	75045.05
10 उर्जा विभाग Energy Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	535014.92	901769.57	1436784.49	770663.96	795069.57	1565733.53	509483.23	581020.08	1090503.31
जोड़: Total:	535014.92	901769.57	1436784.49	770663.96	795069.57	1565733.53	509483.23	581020.08	1090503.31

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मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017			2016-2017			(लाख रुपये में) (In lakhs of Rupees)		
	बजट अनुमान			पुनरीक्षित अनुमान			बजट अनुमान		
	Budget Estimates			Revised Estimates			Budget Estimates		
Demand/Appropriation No. Services, Administration or Area to which Demand relates	राजस्व	पूंजी	योग	राजस्व	पूंजी	योग	राजस्व	पूंजी	योग
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11 पिछड़ा वर्ग एवं अतिपिछड़ा वर्ग कल्याण विभाग BC and MBC Welfare Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	195953.88	1600.00	197553.88	157500.88	1600.00	159100.88	149050.82	4558.52	153609.34
जोड़: Total:	195953.88	1600.00	197553.88	157500.88	1600.00	159100.88	149050.82	4558.52	153609.34
12 वित्त विभाग Finance Department									
भारित Charged	56211.50	0.00	56211.50	56211.50	0.00	56211.50	66401.00	0.00	66401.00
स्वीकृत Voted	25906.01	2300.00	28206.01	25934.26	3300.00	29234.26	26006.63	3250.00	29256.63
जोड़: Total:	82117.51	2300.00	84417.51	82145.76	3300.00	85445.76	92407.63	3250.00	95657.63
13 सूद भुगतान Interest Payment									
भारित Charged	817883.26	0.00	817883.26	846880.82	0.00	846880.82	959136.21	0.00	959136.21
स्वीकृत Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
जोड़: Total:	817883.26	0.00	817883.26	846880.82	0.00	846880.82	959136.21	0.00	959136.21
14 ऋण अदायगिर्यो Repayment of Loans									
भारित Charged	0.00	407438.66	407438.66	0.00	425959.38	425959.38	0.00	479727.86	479727.86
स्वीकृत Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
जोड़: Total:	0.00	407438.66	407438.66	0.00	425959.38	425959.38	0.00	479727.86	479727.86
15 पेंशन Pension									
भारित Charged	1069.72	0.00	1069.72	1069.72	0.00	1069.72	1084.56	0.00	1084.56
स्वीकृत Voted	1627460.29	0.00	1627460.29	1627465.29	0.00	1627465.29	1986678.81	0.00	1986678.81
जोड़: Total:	1628530.01	0.00	1628530.01	1628535.01	0.00	1628535.01	1987763.37	0.00	1987763.37

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	बजट अनुमान			पुनरीक्षित अनुमान			बजट अनुमान		
	Budget Estimates			Revised Estimates			Budget Estimates		
Demand/Appropriation No. Services, Administration or Area to which Demand relates	2016-2017			2016-2017			2017-2018		
	राजस्व Revenue	पूंजी Capital	योग Total	राजस्व Revenue	पूंजी Capital	योग Total	राजस्व Revenue	पूंजी Capital	योग Total
16 पंचायती राज विभाग Panchayati Raj Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	718391.88	0.02	718391.90	718404.88	0.02	718404.90	869442.29	1.00	869443.29
जोड़: Total:	718391.88	0.02	718391.90	718404.88	0.02	718404.90	869442.29	1.00	869443.29
17 वाणिज्य-कर विभाग Commercial Tax Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	10258.64	0.00	10258.64	15435.70	0.00	15435.70	12912.61	0.00	12912.61
जोड़: Total:	10258.64	0.00	10258.64	15435.70	0.00	15435.70	12912.61	0.00	12912.61
18 खाद्य एवं उपभोक्ता संरक्षण विभाग Food and Consumer Protection Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	214321.87	282.82	214604.69	214330.26	282.82	214613.08	164190.06	282.82	164472.88
जोड़: Total:	214321.87	282.82	214604.69	214330.26	282.82	214613.08	164190.06	282.82	164472.88
19 पर्यावरण एवं वन विभाग Environment and Forest Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	23991.81	235.01	24226.82	35341.81	3885.01	39226.82	31696.74	200.00	31896.74
जोड़: Total:	23991.81	235.01	24226.82	35341.81	3885.01	39226.82	31696.74	200.00	31896.74
20 स्वास्थ्य विभाग Health Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	732168.65	91301.01	823469.66	737053.42	91301.01	828354.43	618253.13	81899.00	700152.13
जोड़: Total:	732168.65	91301.01	823469.66	737053.42	91301.01	828354.43	618253.13	81899.00	700152.13

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		2016-2017	Budget Estimates			2016-2017	Revised Estimates		Budget Estimates	2017-2018
			राजस्व	पूंजी			योग	राजस्व	पूंजी	योग
Demand/Appropriation No. Services, Administration or Area to which Demand relates	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
21 शिक्षा विभाग Education Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	2147710.31	41991.93	2189702.24	2242448.12	41991.93	2284440.05	2431898.79	93240.01	2525138.80	
जोड़: Total:	2147710.31	41991.93	2189702.24	2242448.12	41991.93	2284440.05	2431898.79	93240.01	2525138.80	
22 गृह विभाग Home Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	688685.88	41050.58	729736.46	695502.75	40050.58	735553.33	723388.59	21406.31	744794.90	
जोड़: Total:	688685.88	41050.58	729736.46	695502.75	40050.58	735553.33	723388.59	21406.31	744794.90	
23 उद्योग विभाग Industries Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	71137.66	7740.00	78877.66	71164.24	7740.00	78904.24	73326.44	11000.00	84326.44	
जोड़: Total:	71137.66	7740.00	78877.66	71164.24	7740.00	78904.24	73326.44	11000.00	84326.44	
24 सूचना एवं जनसंपर्क विभाग Information and Public Relation Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	20449.60	0.00	20449.60	20449.60	0.00	20449.60	20455.66	0.00	20455.66	
जोड़: Total:	20449.60	0.00	20449.60	20449.60	0.00	20449.60	20455.66	0.00	20455.66	
25 सूचना प्राविधिकी विभाग Information Technology Department										
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	23997.82	3257.89	27255.71	23587.82	8257.89	31845.71	16863.71	8000.00	24863.71	
जोड़: Total:	23997.82	3257.89	27255.71	23587.82	8257.89	31845.71	16863.71	8000.00	24863.71	

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मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017			2016-2017			(लाख रुपये में) (In lakhs of Rupees)		
	बजट अनुमान			पुनरीक्षित अनुमान			बजट अनुमान		
	Budget Estimates			Revised Estimates			Budget Estimates		
Demand/Appropriation No. Services, Administration or Area to which Demand relates	2016-2017			2016-2017			2017-2018		
	राजस्व Revenue	पूंजी Capital	योग Total	राजस्व Revenue	पूंजी Capital	योग Total	राजस्व Revenue	पूंजी Capital	योग Total
26	श्रम संसाधन विभाग Labour Resource Department								
	भारित	Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	स्वीकृत	Voted	68574.99	9620.38	78195.37	57290.36	20905.39	78195.75	41395.00
	जोड़:	Total:	68574.99	9620.38	78195.37	57290.36	20905.39	78195.75	41395.00
27	विधि विभाग Law Department								
	भारित	Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	स्वीकृत	Voted	81955.40	0.00	81955.40	82236.78	0.00	82236.78	69688.60
	जोड़:	Total:	81955.40	0.00	81955.40	82236.78	0.00	82236.78	69688.60
28	उच्च न्यायालय High Court of Bihar								
	भारित	Charged	11156.35	0.00	11156.35	11156.35	0.00	11156.35	16642.00
	स्वीकृत	Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	जोड़:	Total:	11156.35	0.00	11156.35	11156.35	0.00	11156.35	16642.00
29	खान एवं भूतत्व विभाग Mines and Geology Department								
	भारित	Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	स्वीकृत	Voted	1894.52	0.00	1894.52	1894.52	0.00	1894.52	2585.16
	जोड़:	Total:	1894.52	0.00	1894.52	1894.52	0.00	1894.52	2585.16
30	अल्पसंख्यक कल्याण विभाग Minorities Welfare Department								
	भारित	Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	स्वीकृत	Voted	8180.67	21219.00	29399.67	15133.83	21219.00	36352.83	28996.76
	जोड़:	Total:	8180.67	21219.00	29399.67	15133.83	21219.00	36352.83	28996.76

SUMMARY/ सारांश

मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017			2016-2017			(लाख रुपये में) (In lakhs of Rupees)			
	बजट अनुमान			पुनरीक्षित अनुमान			बजट अनुमान			
	2016-2017			2016-2017			2017-2018			
Demand/Appropriation No. Services, Administration or Area to which Demand relates	Budget Estimates			Revised Estimates			Budget Estimates			
	राजस्व	पूंजी	योग	राजस्व	पूंजी	योग	राजस्व	पूंजी	योग	
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
31	संसदीय कार्य विभाग Parliamentary Affairs Department									
	भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	स्वीकृत Voted	173.37	0.00	173.37	173.37	0.00	173.37	201.47	0.00	201.47
	जोड़: Total:	173.37	0.00	173.37	173.37	0.00	173.37	201.47	0.00	201.47
32	विधान मंडल Legislature									
	भारित Charged	114.34	0.00	114.34	117.34	0.00	117.34	114.34	0.00	114.34
	स्वीकृत Voted	15230.54	0.00	15230.54	15696.04	0.00	15696.04	17021.41	0.00	17021.41
	जोड़: Total:	15344.88	0.00	15344.88	15813.38	0.00	15813.38	17135.75	0.00	17135.75
33	सामान्य प्रशासन विभाग General Administration Department									
	भारित Charged	440.02	0.00	440.02	501.78	0.00	501.78	579.00	0.00	579.00
	स्वीकृत Voted	52800.33	0.00	52800.33	56601.13	0.00	56601.13	51861.16	0.00	51861.16
	जोड़: Total:	53240.35	0.00	53240.35	57102.91	0.00	57102.91	52440.16	0.00	52440.16
34	बिहार लोक सेवा आयोग Bihar Public Service Commission									
	भारित Charged	2121.85	0.00	2121.85	2121.85	0.00	2121.85	2260.13	0.00	2260.13
	स्वीकृत Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	जोड़: Total:	2121.85	0.00	2121.85	2121.85	0.00	2121.85	2260.13	0.00	2260.13
35	योजना एवं विकास विभाग Planning and Development Department									
	भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	स्वीकृत Voted	225159.40	125229.94	350389.34	225643.49	124210.21	349853.70	138641.64	145531.12	284172.76
	जोड़: Total:	225159.40	125229.94	350389.34	225643.49	124210.21	349853.70	138641.64	145531.12	284172.76

SUMMARY/ सारांश

मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017			2016-2017			(लाख रुपये में) (In lakhs of Rupees)		
	बजट अनुमान			पुनरीक्षित अनुमान			बजट अनुमान		
	Budget Estimates			Revised Estimates			Budget Estimates		
Demand/Appropriation No. Services, Administration or Area to which Demand relates	राजस्व	पूंजी	योग	राजस्व	पूंजी	योग	राजस्व	पूंजी	योग
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
36 लोक स्वास्थ्य अभियंत्रण विभाग Public Health Engineering Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	42031.54	133467.00	175498.54	42031.54	118391.00	160422.54	62471.92	180969.33	243441.25
जोड़: Total:	42031.54	133467.00	175498.54	42031.54	118391.00	160422.54	62471.92	180969.33	243441.25
37 ग्रामीण कार्य विभाग Rural Works Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	138118.74	576931.00	715049.74	138118.74	626931.00	765049.74	118618.74	833186.31	951805.05
जोड़: Total:	138118.74	576931.00	715049.74	138118.74	626931.00	765049.74	118618.74	833186.31	951805.05
38 मद्य निषेध, उत्पाद एवं निबंधन विभाग Prohibition, Excise and Registration Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	15184.34	0.00	15184.34	19690.34	0.00	19690.34	15280.37	0.00	15280.37
जोड़: Total:	15184.34	0.00	15184.34	19690.34	0.00	19690.34	15280.37	0.00	15280.37
39 आपदा प्रबंधन विभाग Disaster Management Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	108993.84	40.00	109033.84	217909.85	40.00	217949.85	106900.01	40.00	106940.01
जोड़: Total:	108993.84	40.00	109033.84	217909.85	40.00	217949.85	106900.01	40.00	106940.01
40 राजस्व एवं भूमि सुधार विभाग Revenue and Land Reforms Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	81025.43	2515.42	83540.85	81180.33	2515.42	83695.75	83406.45	2815.23	86221.68
जोड़: Total:	81025.43	2515.42	83540.85	81180.33	2515.42	83695.75	83406.45	2815.23	86221.68

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मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017	बजट अनुमान			2016-2017	पुनरीक्षित अनुमान			(लाख रुपये में) (In lakhs of Rupees)		
		2016-2017	Budget Estimates			2016-2017	Revised Estimates		Budget Estimates	2017-2018	
			राजस्व	पूंजी			योग	राजस्व		पूंजी	योग
Demand/Appropriation No. Services, Administration or Area to which Demand relates	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total		
41 पथ निर्माण विभाग Road Construction Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	94815.38	565091.00	659906.38	94815.38	565091.00	659906.38	112991.08	550599.00	663590.08	663590.08	
जोड़: Total:	94815.38	565091.00	659906.38	94815.38	565091.00	659906.38	112991.08	550599.00	663590.08	663590.08	
42 ग्रामीण विकास विभाग Rural Development Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	543493.78	7512.30	551006.08	909245.79	7512.30	916758.09	966448.45	5300.00	971748.45	971748.45	
जोड़: Total:	543493.78	7512.30	551006.08	909245.79	7512.30	916758.09	966448.45	5300.00	971748.45	971748.45	
43 विज्ञान एवं प्रावैधिकी विभाग Science and Technology Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	9431.54	13300.00	22731.54	9631.54	36552.40	46183.94	10270.35	11075.00	21345.35	21345.35	
जोड़: Total:	9431.54	13300.00	22731.54	9631.54	36552.40	46183.94	10270.35	11075.00	21345.35	21345.35	
44 अनुसूचित जाति एवं अनुसूचित जनजाति कल्याण विभाग SC & ST Welfare Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	162763.71	100.00	162863.71	162763.71	100.00	162863.71	129789.97	400.00	130189.97	130189.97	
जोड़: Total:	162763.71	100.00	162863.71	162763.71	100.00	162863.71	129789.97	400.00	130189.97	130189.97	
45 गन्ना उद्योग विभाग Sugar Industries Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	12110.44	56.30	12166.74	12150.44	6983.47	19133.91	11857.72	0.00	11857.72	11857.72	
जोड़: Total:	12110.44	56.30	12166.74	12150.44	6983.47	19133.91	11857.72	0.00	11857.72	11857.72	

SUMMARY/ सारांश

मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017	बजट अनुमान			2016-2017	पुनरीक्षित अनुमान			(लाख रुपये में) (In lakhs of Rupees)		
		2016-2017	Budget Estimates			2016-2017	Revised Estimates		Budget Estimates		2017-2018
			राजस्व	पूंजी			योग	राजस्व	पूंजी	योग	राजस्व
Demand/Appropriation No. Services, Administration or Area to which Demand relates	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total		
46 पर्यटन विभाग Tourism Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	3178.24	64071.20	67249.44	3907.24	68371.20	72278.44	3840.18	7147.17	10987.35		
जोड़: Total:	3178.24	64071.20	67249.44	3907.24	68371.20	72278.44	3840.18	7147.17	10987.35		
47 परिवहन विभाग Transport Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	5513.63	62.19	5575.82	5571.63	62.19	5633.82	4905.80	1100.00	6005.80		
जोड़: Total:	5513.63	62.19	5575.82	5571.63	62.19	5633.82	4905.80	1100.00	6005.80		
48 नगर विकास एवं आवास विभाग Urban Development and Housing Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	340936.38	0.01	340936.39	379971.01	0.01	379971.02	433501.21	0.00	433501.21		
जोड़: Total:	340936.38	0.01	340936.39	379971.01	0.01	379971.02	433501.21	0.00	433501.21		
49 जल संसाधन विभाग Water Resources Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	86912.00	140994.13	227906.13	89554.93	141128.54	230683.47	102052.18	279354.43	381406.61		
जोड़: Total:	86912.00	140994.13	227906.13	89554.93	141128.54	230683.47	102052.18	279354.43	381406.61		
50 लघु जल संसाधन विभाग Minor Water Resource Department											
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
स्वीकृत Voted	30761.57	28528.28	59289.85	30761.57	28461.82	59223.39	30251.89	30430.14	60682.03		
जोड़: Total:	30761.57	28528.28	59289.85	30761.57	28461.82	59223.39	30251.89	30430.14	60682.03		

SUMMARY/ सारांश

मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है	2016-2017			2016-2017			(लाख रुपये में) (In lakhs of Rupees)		
	बजट अनुमान			पुनरीक्षित अनुमान			बजट अनुमान		
	Budget Estimates			Revised Estimates			Budget Estimates		
Demand/Appropriation No. Services, Administration or Area to which Demand relates	2016-2017			2016-2017			2017-2018		
	राजस्व	पूंजी	योग	राजस्व	पूंजी	योग	राजस्व	पूंजी	योग
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
51 समाज कल्याण विभाग Social Welfare Department									
भारित Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
स्वीकृत Voted	487116.53	14593.20	501709.73	539778.67	22931.06	562709.73	584623.79	16002.02	600625.81
जोड़: Total:	487116.53	14593.20	501709.73	539778.67	22931.06	562709.73	584623.79	16002.02	600625.81
कुल जोड़: Grand Total:									
भारित Charged:	890345.96	407438.66	1297784.62	919480.64	425959.38	1345440.02	1048225.73	479727.86	1527953.59
स्वीकृत Voted:	10152932.91	3068110.66	13221043.57	11059082.23	3077425.31	14136507.54	11263757.62	3268559.23	14532316.85
योग Total:	11043278.87	3475549.32	14518828.19	11978562.87	3503384.69	15481947.56	12311983.35	3748287.09	16060270.44

ekalâ Demand No : 01

dfk foHkx Agriculture Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Agriculture Department

	jkLlo	ish	tks
	Revenue	Capital	Total
Hkfjr	0.00	0.00	0.00
Lohdr	261474.01	3000.00	264474.01
Charged			
Voted			

kyk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Agriculture Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkU	tks+	Vk; k\$uk	Vk; k\$uk	fHkU	tks+	Vk; k\$uk	Vk; k\$uk	fHkU	tks+	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	ed; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted
jktLo Revenue Section												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ikofrd foiflr dsdkj.k jkgr	2245	Hkfjr	Charged
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Relief on account of Natural Calamities		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ql y d'k&deZ	2401	Hkfjr	Charged
110435.03	18498.67	128933.70	167314.50	27466.64	194781.14	171772.06	27466.64	199238.70	Crop Husbandry		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	enk rfk ty lã(k.k	2402	Hkfjr	Charged
2344.13	600.15	2944.28	20666.50	789.76	21456.26	18512.79	789.76	19302.55	Soil and Water Conservation		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dfk vubãu rfk f'k{k	2415	Hkfjr	Charged
9348.39	25747.04	35095.43	26000.00	23725.78	49725.78	26806.60	23725.78	50532.38	Agricultural Research and Education		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; dfk dk; ðe	2435	Hkfjr	Charged
0.00	338.49	338.49	2000.00	544.43	2544.43	1000.00	544.43	1544.43	Other Agricultural Programmes		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoly; &vfkfã lãk, j	3451	Hkfjr	Charged
0.00	326.72	326.72	0.00	384.42	384.42	0.00	384.42	384.42	Secretariat Economic Services		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; lãk; vfkfã lãk, j	3475	Hkfjr	Charged
0.00	657.56	657.56	0.00	920.71	920.71	0.00	920.71	920.71	Other General Economic Services		Lohdr	Voted

ekal Demand No : 01
 dfrk foHkx Agriculture Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Agriculture Department

	jktLo	ish	tks
	Revenue	Capital	Total
Hkfjr	0.00	0.00	0.00
Lohdr	261474.01	3000.00	264474.01
Charged			
Voted			

kyk[k : i ; s 1/2
 (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Agriculture Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised	Description	ed; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted	ctV 2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+			jkr'k Amount
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo	Revenue Section				
122127.55	46168.63	168296.18	215981.00	53831.74	269812.74	218091.45	53831.74	271923.19	tks+ jktLo		Hkfjr Charged		0.00	
									Total	Revenue Section	Lohdr Voted			261474.01
									ish	Capital Section				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Qly Nrk deZij iHkr ifj0; ;	4401	Hkfjr Charged		0.00	
1131.77	0.00	1131.77	2000.00	0.00	2000.00	2000.00	0.00	2000.00	Capital Outlay on Crop Husbandry		Lohdr Voted		3000.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	enk rfk ty ldk.k ij ish ifj0; ;	4402	Hkfjr Charged		0.00	
1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	Capital Outlay on Soil and Water Conservation		Lohdr Voted		0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Qly dfrk deZdsfy, dtZ	6401	Hkfjr Charged		0.00	
0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	Loans for Crop Husbandry		Lohdr Voted		0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ ish		Hkfjr Charged		0.00	
2131.77	200.00	2331.77	2000.00	0.00	2000.00	2000.00	0.00	2000.00	Total	Capital Section	Lohdr Voted		3000.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkfjr Charged		0.00	
124259.32	46368.63	170627.95	217981.00	53831.74	271812.74	220091.45	53831.74	273923.19	Grand Total:		Lohdr Voted		264474.01	

ekā l ā Demand No : 02

i 'kq, oaerL; l āk/ku foHkx Animal and Fisheries Resource Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Animal and Fisheries Resource Department

		jktLo	i āh	tā	
		Revenue	Capital	Total	
Hkfj r	Charged	0.00	0.00	0.00	k'k : i ; s ½ (in Lakhs of Rupees)
Lohd r	Voted	58112.44	0.00	58112.44	

II. The Heads under which the Grant will be accounted for on behalf of Animal and Fisheries Resource Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHJU	tā+	Vk; k\$uk	Vk; k\$uk	fHJU	tā+	Vk; k\$uk	Vk; k\$uk	fHJU	tā+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh"Z Major Head	Hkfj r Lohd r	Charged Voted	j k' k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i 'k'kyu	2403	Hkfj r	Charged	0.00
2602.01	17886.70	20488.72	11715.00	21434.61	33149.61	13462.85	21406.38	34869.23	Animal Husbandry		Lohd r	Voted	34735.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Msh fodkl	2404	Hkfj r	Charged	0.00
7817.81	839.49	8657.31	9500.00	936.53	10436.53	9500.00	936.53	10436.53	Dairy Development		Lohd r	Voted	10458.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	eNyh'kyu	2405	Hkfj r	Charged	0.00
2648.80	1785.08	4433.88	7406.81	2221.30	9628.11	7406.81	2221.30	9628.11	Fisheries		Lohd r	Voted	10526.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	df'k vub'ku rFk f'k{k	2415	Hkfj r	Charged	0.00
0.00	62.33	62.33	500.00	74.55	574.55	500.00	74.55	574.55	Agricultural Research and Education		Lohd r	Voted	84.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l f'poky; & v'kfk'z l sk; i	3451	Hkfj r	Charged	0.00
0.00	156.10	156.10	0.00	199.10	199.10	0.00	199.10	199.10	Secretariat Economic Services		Lohd r	Voted	199.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tux.kuk l o'k rFk l ā; dh	3454	Hkfj r	Charged	0.00
63.81	23.13	86.94	400.00	31.32	431.32	400.00	59.56	459.56	Census Surveys and Statistics		Lohd r	Voted	2107.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tā+ jktLo		Hkfj r	Charged	0.00
13132.43	20752.83	33885.28	29521.81	24897.41	54419.22	31269.66	24897.42	56167.08	Total Revenue Section		Lohd r	Voted	58112.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dg tā+		Hkfj r	Charged	0.00
13132.43	20752.83	33885.28	29521.81	24897.41	54419.22	31269.66	24897.42	56167.08	Grand Total:		Lohd r	Voted	58112.44

ekā l ā Demand No : 02

i 'kq, oaerL; l āk/ku foHkx Animal and Fisheries Resource Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Animal and Fisheries Resource Department

	jktLo	i āh	t kē
	Revenue	Capital	Total
Hkkfj r Charged	0.00	0.00	0.00
Lohdīr Voted	58112.44	0.00	58112.44

kyk[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Animal and Fisheries Resource Department

olRfodh		2015-2016		Actual		ctV		2016-2017		Budget		i qj hf(kr		2016-2017		Revised		ctV		2017-2018		Budget	
vk; k\$uk	vk; k\$uk	fHkUu	t kē+	vk; k\$uk	vk; k\$uk	fHkUu	t kē+	vk; k\$uk	vk; k\$uk	fHkUu	t kē+	vk; k\$uk	vk; k\$uk	fHkUu	t kē+	Description	eq; 'kh'kZ	Hkkfj r	Charged	j k' k			
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Major Head	Lohdīr	Voted	Amount				

ekā l ā Demand No : 03
Hkou fuekZ foHkx Building Construction Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Building Construction Department

	jktLo	i sñ	tñ
	Revenue	Capital	Total
Hkfj r	0.00	0.00	0.00
Lohd r	60166.52	340567.26	400733.78

¼yk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Building Construction Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; ksuk	Vk; ksuk	fñUu	tñ+	Vk; ksuk	Vk; ksuk	fñUu	tñ+	Vk; ksuk	Vk; ksuk	fñUu	tñ+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kñkZ Major Head	Hkfj r Lohd r	Charged Voted	jkr'k Amount
jktLo Revenue Section													
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoky; & l kell; I sk, i	2052	Hkfj r	Charged	0.00
0.00	159.90	159.90	0.00	198.77	198.77	0.00	202.27	202.27	Secretariat-General Services		Lohd r	Voted	236.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	yks fuekZ dk; Z	2059	Hkfj r	Charged	0.00
119.99	45107.97	45227.95	150.00	58437.94	58587.94	809.51	58434.46	59243.97	Public Works		Lohd r	Voted	57893.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Vlok l	2216	Hkfj r	Charged	0.00
0.00	590.53	590.53	0.00	1633.75	1633.75	0.00	1633.75	1633.75	Housing		Lohd r	Voted	1482.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i kfrd foifr dsdkj .k jkgr	2245	Hkfj r	Charged	0.00
0.00	0.00	0.00	0.00	1500.00	1500.00	0.00	1500.00	1500.00	Relief on account of Natural Calamities		Lohd r	Voted	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ukj foekuu	3053	Hkfj r	Charged	0.00
0.00	0.52	0.52	0.00	50.00	50.00	0.00	50.00	50.00	Civil Aviation		Lohd r	Voted	55.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tñ+ jktLo		Hkfj r	Charged	0.00
119.99	45858.92	45978.90	150.00	61820.46	61970.46	809.51	61820.48	62629.99	Total Revenue Section		Lohd r	Voted	60166.52

ekā l ā Demand No : 03
Hkou fuekZk foHkkx Building Construction Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Building Construction Department

		jktLo	i sh	tsh	
		Revenue	Capital	Total	
Hkkjr	Charged	0.00	0.00	0.00	kYk[k : i ; s ½ (in Lakhs of Rupees)
Lohdr	Voted	60166.52	340567.26	400733.78	

II. The Heads under which the Grant will be accounted for on behalf of Building Construction Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkUu	tsh+	Vk; k\$uk	Vk; k\$uk	fHkUu	tsh+	Vk; k\$uk	Vk; k\$uk	fHkUu	tsh+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	ed; 'kh"KZ Major Head	Hkkjr Lohdr	Charged Voted	jkr" k Amount
									i sh	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; jkt dsh; l skvks ij i shxr ifj0 ; ;	4047	Hkkjr	Charged	0.00
436.06	0.00	436.06	1253.77	0.00	1253.77	1253.77	0.00	1253.77	Capital Outlay on other Fiscal Services		Lohdr	Voted	803.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fy l ij i shxr ifj0 ; ;	4055	Hkkjr	Charged	0.00
4669.78	0.00	4669.78	9000.00	0.00	9000.00	9000.00	0.00	9000.00	Capital Outlay on Police		Lohdr	Voted	10000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	yks fuekZk dk; Zij i shxr ifj0 ; ;	4059	Hkkjr	Charged	0.00
101513.82	2309.59	103823.41	172430.67	1558.75	173989.42	181047.18	1558.75	182605.93	Capital Outlay on Public Works		Lohdr	Voted	220455.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	r{k[k] [k\$du dyk rFk l bdr ij i shxr ifj0 ; ;	4202	Hkkjr	Charged	0.00
0.00	0.00	0.00	50000.00	0.00	50000.00	50000.00	0.00	50000.00	Capital Outlay on Education, Sports Art and Culture		Lohdr	Voted	65500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fpdr l k rFk yks LokLF; ij i shxr ifj0 ; ;	4210	Hkkjr	Charged	0.00
1443.69	0.00	1443.69	1173.99	0.00	1173.99	1173.99	0.00	1173.99	Capital Outlay on Medical and Public Health		Lohdr	Voted	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vlk l ij i shxr ifj0 ; ;	4216	Hkkjr	Charged	0.00
3810.36	1193.81	5004.17	8450.00	1612.50	10062.50	18450.00	1612.50	20062.50	Capital Outlay on Housing		Lohdr	Voted	23930.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vudqor tkr; k vudqor tutlfr; k rFk vU; fi NMs oxk d s dY; k.k ij i shxr ifj0 ; ;	4225	Hkkjr	Charged	0.00
836.65	-0.54	836.11	2000.00	0.00	2000.00	1200.00	0.00	1200.00	Capital Outlay on Welfare of SC, ST and OBC		Lohdr	Voted	11900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l k ftd l qk rFk dY; k.k ij i shxr ifj0 ; ;	4235	Hkkjr	Charged	0.00

ekā l ā Demand No : 03
Hkou fuekZ foHkkx Building Construction Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Building Construction Department

	jkTLo	i sh	tks
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	60166.52	340567.26	400733.78

¼y[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Building Construction Department

okLrfodh			ctV			i qj hf{kr			Description	Major Head	Hkkjr Charged Lohdr Voted	Budget	
2015-2016	Actual		2016-2017	Budget	2016-2017	Revised	2017-2018						
vk; ksuk Plan	vk; ksuk Non-Plan	tks+ Total	vk; ksuk Plan	vk; ksuk Non-Plan	tks+ Total	vk; ksuk Plan	vk; ksuk Non-Plan	tks+ Total				jkr'k Amount	
Capital Section													
1120.54	0.00	1120.54	1100.00	0.00	1100.00	1100.00	0.00	1100.00	Lektfd l qk rFk dY; k.k ij i shxr ifj0; ; Capital Outlay on Social Security and Welfare	4235	Lohdr	Voted	11.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vl; lekt l shvks ij i shxr ifj0; ;	4250	Hkkjr	Charged	0.00
0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.02	0.02			Lohdr	Voted	0.02
Capital Outlay on other Social Services													
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[kk] Hkkkj .k rFk HkkMxkj ij i shxr ifj0; ;	4408	Hkkjr	Charged	0.00
46176.18	0.00	46176.18	7466.00	0.00	7466.00	7466.00	0.00	7466.00			Lohdr	Voted	7466.00
Capital Outlay on Food, Storage and Warehousing													
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vl; xle fodkl dk; Zls ij i shxr ifj0; ;	4515	Hkkjr	Charged	0.00
42.27	0.00	42.27	0.00	0.00	0.00	0.00	0.00	0.00			Lohdr	Voted	0.00
Capital Outlay on Other Rural Development Programmes													
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			Hkkjr	Charged	0.00
160049.35	3502.86	163552.21	252874.43	3171.27	256045.70	270690.94	3171.27	273862.21	Total Capital Section		Lohdr	Voted	340567.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkkjr	Charged	0.00
160169.34	49361.78	209531.11	253024.43	64991.73	318016.16	271500.45	64991.75	336492.20	Grand Total:		Lohdr	Voted	400733.78

ekā l ā Demand No : 04
 eā-ēly l fpoly; foHkx Cabinet Secretariat Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Cabinet Secretariat Department

		jktLo	i sñ	tñ	
		Revenue	Capital	Total	
Hkfjr	Charged	0.00	0.00	0.00	
Lohdr	Voted	39767.03	1654.14	41421.17	½y[k : i ; s½ (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Cabinet Secretariat Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkU	tñ+	Vk; k\$uk	Vk; k\$uk	fHkU	tñ+	Vk; k\$uk	Vk; k\$uk	fHkU	tñ+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh"Z Major Head	Hkfjr Lohdr	Charged Voted	jkr" k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	eā-zf"kn	2013	Hkfjr	Charged	0.00
0.00	1585.26	1585.26	0.00	2355.13	2355.13	0.00	2355.13	2355.13			Lohdr	Voted	2343.04
									Council of Ministers				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoly; & l kkl; l sk, i	2052	Hkfjr	Charged	0.00
106.45	1689.11	1795.56	484.00	2022.10	2506.10	484.00	2070.60	2554.60			Lohdr	Voted	2589.16
									Secretariat-General Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ftyk i zkl u	2053	Hkfjr	Charged	0.00
43.44	4949.28	4992.72	200.00	6206.18	6406.18	200.00	6206.18	6406.18			Lohdr	Voted	6405.95
									District Administration				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vL; i zkl fud l sk, i	2070	Hkfjr	Charged	0.00
500.00	2576.03	3076.03	20000.01	3450.91	23450.92	20000.01	3494.91	23494.92			Lohdr	Voted	27382.68
									Other Administrative Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dyk , oal bdr	2205	Hkfjr	Charged	0.00
87.79	239.92	327.71	138.00	277.47	415.47	138.00	277.47	415.47			Lohdr	Voted	501.60
									Art and Culture				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ukxj foekuu	3053	Hkfjr	Charged	0.00
0.00	288.69	288.69	0.00	544.60	544.60	0.00	544.60	544.60			Lohdr	Voted	544.60
									Civil Aviation				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tñ+ jktLo		Hkfjr	Charged	0.00
737.68	11328.29	12065.97	20822.01	14856.39	35678.40	20822.01	14948.89	35770.90	Total Revenue Section		Lohdr	Voted	39767.03

ekā l ā Demand No : **04**
 eā-ēly l fpoly; foHkx Cabinet Secretariat Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Cabinet Secretariat Department

	jktLo	i āh	tktā
	Revenue	Capital	Total
Hkkfj r	0.00	0.00	0.00
Lohdīr	Charged Voted	39767.03	1654.14 41421.17

%yk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Cabinet Secretariat Department

oīLrfodh			ctV			i qj hf(kr			Description	eā; 'kh'kZ Major Head	Hkkfj r Lohdīr	Charged Voted	ctV	
2015-2016		Actual	2016-2017		Budget	2016-2017		Revised					2017-2018	Budget
vk; k\$uk Plan	vk; k\$uk Non-Plan	fHkUu tktā+	vk; k\$uk Plan	vk; k\$uk Non-Plan	fHkUu tktā+	vk; k\$uk Plan	vk; k\$uk Non-Plan	fHkUu tktā+					jkr'k Amount	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1229.83	0.00	1229.83	1654.13	0.00	1654.13	1654.13	0.00	1654.13	ukxj foekuu ij i āxr ifj0 ;	5053	Hkkfj r Lohdīr	Charged Voted	0.00 1654.14	
Capital Section														
Capital Outlay on Civil Aviation														
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1229.83	0.00	1229.83	1654.13	0.00	1654.13	1654.13	0.00	1654.13	tktā+ i āh Total Capital Section		Hkkfj r Lohdīr	Charged Voted	0.00 1654.14	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1967.51	11328.29	13295.80	22476.14	14856.39	37332.53	22476.14	14948.89	37425.03	dq tktā+ Grand Total:		Hkkfj r Lohdīr	Charged Voted	0.00 41421.17	

ekal Demand No : 05
jkt;iky I fpoky; Secretariat of the Governor

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Secretariat of the Governor

	jktLo	ish	tks
	Revenue	Capital	Total
Hkfjr Charged	2008.49	0.00	2008.49
Lohdr Voted	0.00	0.00	0.00

kyk[k : i; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Secretariat of the Governor

okLrfodh	2015-2016			ctV 2016-2017 Budget			i qj hf(kr 2016-2017 Revised						ctV 2017-2018 Budget	
	vk; ksuk	vk; ksuk	fAKUJ tks+	vk; ksuk	vk; ksuk	fAKUJ tks+	vk; ksuk	vk; ksuk	fAKUJ tks+	Description	eq; 'kh'kZ Major Head	Hkfjr Charged	Lohdr Voted	jkr'k Amount
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total					
	0.00	898.04	898.04	0.00	1348.92	1348.92	0.00	1421.28	1421.28	jktLo Revenue Section				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jkr'vifr] mi & jkr'vifr@jkt; iky@l & jkt; (ksia ds i zkl d	2012	Hkfjr Charged		2008.49
										President, Vice President/Governor, Administrator of Union territories		Lohdr Voted		0.00
	0.00	898.04	898.04	0.00	1348.92	1348.92	0.00	1421.28	1421.28	tks+ jktLo		Hkfjr Charged		2008.49
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Total Revenue Section		Lohdr Voted		0.00
	0.00	898.04	898.04	0.00	1348.92	1348.92	0.00	1421.28	1421.28	dy tks+		Hkfjr Charged		2008.49
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Grand Total:		Lohdr Voted		0.00

ekā l ā Demand No : 06
fuokpu foHkx Election Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Election Department

	jktLo	i sh	tks
	Revenue	Capital	Total
Hkfjr Charged	0.00	0.00	0.00
Lohdr Voted	9087.52	0.00	9087.52

¼yk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Election Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; ksuk	Vk; ksuk	fHkU	tks+	Vk; ksuk	Vk; ksuk	fHkU	tks+	Vk; ksuk	Vk; ksuk	fHkU	tks+	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkfjr Charged Lohdr Voted	jkr'k Amount
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo	Revenue Section		
0.00	30253.81	30253.81	0.00	9792.44	9792.44	0.00	15167.44	15167.44	fuokpu	2015	Hkfjr Charged Lohdr Voted	0.00 9087.52
									Elections			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkfjr Charged	0.00
0.00	30253.81	30253.81	0.00	9792.44	9792.44	0.00	15167.44	15167.44	Total Revenue Section		Lohdr Voted	9087.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkfjr Charged	0.00
0.00	30253.81	30253.81	0.00	9792.44	9792.44	0.00	15167.44	15167.44	Grand Total:		Lohdr Voted	9087.52

ekā l ā Demand No : 07
fuxjkuh foHkx Vigilance Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Vigilance Department

		jktLo	i sñ	tks
		Revenue	Capital	Total
Hkfj r	Charged	0.00	0.00	0.00
Lohd r	Voted	3621.40	0.00	3621.40

¼y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Vigilance Department

okLrfodh			ctV			i qj hf(kr					ctV			
2015-2016			2016-2017			2016-2017			Revised		2017-2018			
Actual	Budget		Budget		Budget		Revised		Revised		Budget			
vk; ksuk	vk; ksuk	fHkU	vk; ksuk	vk; ksuk	fHkU	vk; ksuk	vk; ksuk	fHkU	tks+	Description	eq; 'kh'kZ	Hkfj r	Charged	jkr'k
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Total	Major Head	Lohd r	Voted	Amount	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Revenue Section				
0.00	2818.81	2818.81	0.00	3410.08	3410.08	0.00	3607.03	3607.03	0.00	vU; i Zkl fud l sk, j	2070	Hkfj r	Charged	0.00
										Other Administrative Services		Lohd r	Voted	3621.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Total Revenue Section		Hkfj r	Charged	0.00
0.00	2818.81	2818.81	0.00	3410.08	3410.08	0.00	3607.03	3607.03	0.00			Lohd r	Voted	3621.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Grand Total:		Hkfj r	Charged	0.00
0.00	2818.81	2818.81	0.00	3410.08	3410.08	0.00	3607.03	3607.03	0.00			Lohd r	Voted	3621.40

ekā I ā Demand No : 08
dyk I bdf , oa ; q foHkx Art, Culture and Youth Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Art, Culture and Youth Department

	jktLo	i ah	tks	
	Revenue	Capital	Total	
Hkfjr Charged	0.00	0.00	0.00	
Lohdr Voted	13755.16	0.00	13755.16	kyk [k : i ; s ½ (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Art, Culture and Youth Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf (kr	2016-2017	Revised	Description	ed; 'kh'kZ Major Head	Hkfjr Charged Lohdr Voted	ctV 2017-2018 Budget
Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total				jkr'k Amount
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo Revenue Section			
402.66	3084.87	3487.52	1370.00	4296.29	5666.29	1370.00	4296.29	5666.29	[k\$dw rfk ; q I sk, j Sports and Youth Services	2204	Hkfjr Charged Lohdr Voted	0.00 6541.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dyk , oa I bdf Art and Culture	2205	Hkfjr Charged Lohdr Voted	0.00 6922.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fopy; & I kelftd I sk, j Secretariat-Social Services	2251	Hkfjr Charged Lohdr Voted	0.00 291.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo Total Revenue Section		Hkfjr Charged Lohdr Voted	0.00 13755.16
2105.08	4593.82	6698.89	5170.00	7389.48	12559.48	5170.00	7389.48	12559.48	i ah Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	f'k(kk) [k\$dw dyk rfk I bdf dsfy, dtZ Loans for Education, Sports, Art & Culture	6202	Hkfjr Charged Lohdr Voted	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ i ah Total Capital Section		Hkfjr Charged Lohdr Voted	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+ Grand Total:		Hkfjr Charged Lohdr Voted	0.00 13755.16
2115.08	4618.82	6733.89	5180.00	7414.48	12594.48	5180.00	7414.48	12594.48				

ekā l ā Demand No : 09
I gdlfjrk foHkkx Co-operative Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Co-operative Department

	jktLo	i skh	tks
	Revenue	Capital	Total
Hkkfjr Charged	0.00	0.00	0.00
Lohdr Voted	56524.72	18520.33	75045.05

¼y[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Co-operative Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qjhfkr	2016-2017	Revised	Description	eq; 'kh"KZ Major Head	Hkkfjr Lohdr	Charged Voted	ctV	2017-2018	Budget
Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkUu Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkUu Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkUu Total							jkr"K Amount
Revenue Section															
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ql y dfr"KdeZ	2401	Hkkfjr	Charged			0.00
38431.64	0.00	38431.64	32875.31	0.00	32875.31	32875.31	0.00	32875.31			Lohdr	Voted			33004.00
Crop Husbandry															
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[kk] Hkkfj . k rFkk HkkMkxkj	2408	Hkkfjr	Charged			0.00
0.00	0.00	0.00	1300.75	0.00	1300.75	1300.75	0.00	1300.75			Lohdr	Voted			1.00
Food Storage and Warehousing															
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I gdlfjrk	2425	Hkkfjr	Charged			0.00
11413.20	8358.14	19771.34	8916.51	9893.87	18810.38	9629.75	9902.45	19532.20			Lohdr	Voted			23006.11
Co-Operation															
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoly; & vkrfkr I sk; j	3451	Hkkfjr	Charged			0.00
0.00	462.63	462.63	0.00	498.12	498.12	0.00	513.64	513.64			Lohdr	Voted			513.61
Secretariat Economic Services															
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkkfjr	Charged			0.00
49844.84	8820.77	58665.61	43092.57	10391.99	53484.56	43805.81	10416.09	54221.90	Total Revenue Section		Lohdr	Voted			56524.72

ekā l ā Demand No : 09
I gdlfjrk foHkkx Co-operative Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Co-operative Department

	Revenue	Capital	Total
Hkkfjr Charged	0.00	0.00	0.00
Lohdr Voted	56524.72	18520.33	75045.05

¼y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Co-operative Department

2015-2016			2016-2017			2016-2017			2017-2018		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7415.42	0.00	7415.42	3320.00	0.00	3320.00	4793.48	0.00	4793.48			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000.00	0.00	10000.00	10195.65	0.00	10195.65	10195.65	0.00	10195.65			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17415.42	0.00	17415.42	13515.65	0.00	13515.65	14989.13	0.00	14989.13			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67260.26	8820.77	76081.03	56608.22	10391.99	67000.21	58794.94	10416.09	69211.03			

ekā l ā Demand No : 10
mtkZ foHkx Energy Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Energy Department

	jktLo	i sñ	tñ
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	509483.23	581020.08	1090503.31

¼y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Energy Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised	Description	eq; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted	ctV	2017-2018	Budget
Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fñUu tñ+	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fñUu tñ+	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fñUu tñ+							jkr'k Amount
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo	Revenue Section					
0.00	79.58	79.58	0.00	88.91	88.91	0.00	91.91	91.91	okLr rfk l skvā ij vñ; dj r fñ 'kñ	2045	Hkkjr Lohdr	Charged Voted			0.00 114.06
									Other Taxes and Duties on Commodities and Services						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fctyh	2801	Hkkjr Lohdr	Charged Voted			0.00 483207.88
0.00	604794.50	604794.50	58738.47	460001.01	518739.48	58738.47	695631.05	754369.52	Power						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vijā fjd mtkZ l s	2810	Hkkjr Lohdr	Charged Voted			0.00 25998.78
6000.00	4346.27	10346.27	15000.00	978.34	15978.34	15000.00	978.34	15978.34	Non-Conventional Sources of Energy						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l foky; & vñ fñ l sk; i	3451	Hkkjr Lohdr	Charged Voted			0.00 162.51
0.00	182.63	182.63	0.00	208.19	208.19	0.00	224.19	224.19	Secretariat Economic Services						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tñ+ jktLo		Hkkjr Lohdr	Charged Voted			0.00 509483.23
6000.00	609402.98	615402.98	73738.47	461276.45	535014.92	73738.47	696925.49	770663.96	Total Revenue Section						

ekal Demand No : 10
mtkZfoHkx Energy Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Energy Department

	Revenue	Capital	Total
Hkkfjr Charged	0.00	0.00	0.00
Lohdr Voted	509483.23	581020.08	1090503.31

1/2k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Energy Department

2015-2016			2016-2017			2016-2017			2017-2018	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Charged Voted	Budget
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
279396.00	0.00	279396.00	858250.53	0.00	858250.53	751550.53	0.00	751550.53		
Capital Section										
Capital Outlay on Power Projects										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4170.32	9907.57	14077.89	33871.00	9648.04	43519.04	33871.00	9648.04	43519.04		
Loans for Power Projects										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
283566.32	9907.57	293473.89	892121.53	9648.04	901769.57	785421.53	9648.04	795069.57		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
289566.32	619310.55	908876.87	965860.00	470924.49	1436784.49	859160.00	706573.53	1565733.53		
Grand Total:										

ekā l ā Demand No : 11

fi NMk oxZ, oa vfrfi NMk oxZ dY; k.k foHkkx BC and MBC Welfare Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of BC and MBC Welfare Department

	jktLo	i āh	tM+
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	149050.82	4558.52	153609.34

¼y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of BC and MBC Welfare Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkU	tM+	Vk; k\$uk	Vk; k\$uk	fHkU	tM+	Vk; k\$uk	Vk; k\$uk	fHkU	tM+	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	ed; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted
jktLo Revenue Section												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vudku tkr; k vudku tu tkr; k	2225	Hkkjr	Charged
254178.45	911.84	255090.29	194602.66	1113.31	195715.97	156149.66	1113.31	157262.97	vS vl; fi NMsoxk dY; k.k		Lohdr	Voted
Welfare of Scheduled Castes, Scheduled Tribes & OBC												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l poky; & l kkrtd l sk, j	2251	Hkkjr	Charged
0.00	179.70	179.70	0.00	237.91	237.91	0.00	237.91	237.91			Lohdr	Voted
Secretariat-Social Services												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tM+ jktLo		Hkkjr	Charged
254178.45	1091.54	255269.99	194602.66	1351.22	195953.88	156149.66	1351.22	157500.88	Total Revenue Section		Lohdr	Voted
Capital Section												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vudku tkr; k vudku tutkr; k	4225	Hkkjr	Charged
873.84	0.00	873.84	1600.00	0.00	1600.00	1600.00	0.00	1600.00	rFlk vl; fi NMsoxk dsdY; k.k ij		Lohdr	Voted
Capital Outlay on Welfare of SC, ST and OBC												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tM+ i āh		Hkkjr	Charged
873.84	0.00	873.84	1600.00	0.00	1600.00	1600.00	0.00	1600.00	Total Capital Section		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tM+		Hkkjr	Charged
255052.29	1091.54	256143.83	196202.66	1351.22	197553.88	157749.66	1351.22	159100.88	Grand Total:		Lohdr	Voted

ekal Demand No : 12

foUk foHkx Finance Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Finance Department

	jktLo	ish	tks
	Revenue	Capital	Total
Hkfjr	66401.00	0.00	66401.00
Lohdr	26006.63	3250.00	29256.63

1/2k[k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Finance Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkU	tks+	Vk; k\$uk	Vk; k\$uk	fHkU	tks+	Vk; k\$uk	Vk; k\$uk	fHkU	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh"Z Major Head	Hkfjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; jktoksh; l sk, i	2047	Hkfjr	Charged	0.00
0.00	238.47	238.47	0.00	248.60	248.60	0.00	248.60	248.60			Lohdr	Voted	250.74
									Other Fiscal Services				
0.00	49185.40	49185.40	0.00	56211.50	56211.50	0.00	56211.50	56211.50	_.k ?Vkus; k ml dk ifjglj djusds	2048	Hkfjr	Charged	66401.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fy, fofu; k\$u		Lohdr	Voted	0.00
									Appropriation for Reduction or Avoidance of Debt				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fopky; &l kell; l sk, i	2052	Hkfjr	Charged	0.00
0.00	4923.42	4923.42	0.00	9339.68	9339.68	0.00	9367.93	9367.93			Lohdr	Voted	7560.21
									Secretariat-General Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[tkkuk rFlk y\$ik izkl u	2054	Hkfjr	Charged	0.00
1001.97	6198.08	7200.05	4050.00	9909.85	13959.85	4050.00	9909.85	13959.85			Lohdr	Voted	15885.65
									Treasury and Accounts Administration				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	y\$ku l kexz rFlk eqz	2058	Hkfjr	Charged	0.00
0.00	1306.28	1306.28	0.00	1900.37	1900.37	0.00	1900.37	1900.37			Lohdr	Voted	1852.52
									Stationery and Printing				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; izkl fud l sk, i	2070	Hkfjr	Charged	0.00
0.00	270.50	270.50	0.00	440.51	440.51	0.00	440.51	440.51			Lohdr	Voted	440.51
									Other Administrative Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l ksdw rFlk ; q l sk, i	2204	Hkfjr	Charged	0.00
0.00	10.00	10.00	0.00	17.00	17.00	0.00	17.00	17.00			Lohdr	Voted	17.00
									Sports and Youth Services				

ekal Demand No : 12
foUk foHkx Finance Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Finance Department

	jktLo	ish	tks
	Revenue	Capital	Total
Hkfjr	66401.00	0.00	66401.00
Lohdr	26006.63	3250.00	29256.63

1/2k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Finance Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised	Description	eq; 'kh"Z Major Head	Hkfjr Lohdr	Charged Voted	ctV	2017-2018	Budget
Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkU tks+	Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkU tks+	Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkU tks+							
0.00	49185.40	49185.40	0.00	56211.50	56211.50	0.00	56211.50	56211.50	jktLo	Revenue Section					
1001.97	12946.75	13948.72	4050.00	21856.01	25906.01	4050.00	21884.26	25934.26	tks+ jktLo		Hkfjr	Charged			66401.00
									Total	Revenue Section	Lohdr	Voted			26006.63
										Capital Section					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ysu l kex r fkk eqk ij ishxr	4058	Hkfjr	Charged			0.00
0.00	0.00	0.00	200.00	0.00	200.00	200.00	0.00	200.00	ifj0 ; ;		Lohdr	Voted			150.00
									Capital Outlay on Stationery and Printing						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ijdjh depkj ; kaksdtzvkn	7610	Hkfjr	Charged			0.00
0.00	2300.36	2300.36	0.00	2100.00	2100.00	0.00	3100.00	3100.00	Loans to Government Servents, etc		Lohdr	Voted			3100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vidfledrk fuf/k dksfou; ksu	7999	Hkfjr	Charged			0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Appropriation to the Contingency Fund		Lohdr	Voted			0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ ish		Hkfjr	Charged			0.00
0.00	2300.36	2300.36	200.00	2100.00	2300.00	200.00	3100.00	3300.00	Total	Capital Section	Lohdr	Voted			3250.00
0.00	49185.40	49185.40	0.00	56211.50	56211.50	0.00	56211.50	56211.50	dg tks+		Hkfjr	Charged			66401.00
1001.97	15247.11	16249.08	4250.00	23956.01	28206.01	4250.00	24984.26	29234.26	Grand Total:		Lohdr	Voted			29256.63

ekal Demand No : 13

I on Hkarku Interest Payment

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Interest Payment

	jktLo	ish	tks
Hkfjr Charged	Revenue	Capital	Total
Lohdr Voted	959136.21	0.00	959136.21
	0.00	0.00	0.00

Yykr : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Interest Payment

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised	Description	ed; 'kh'kZ Major Head	Hkfjr Charged Lohdr Voted	ctV 2017-2018 Budget
Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkU tks+	Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkU tks+	Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkU tks+				jkr'k Amount
0.00	709769.22	709769.22	0.00	817883.26	817883.26	0.00	846880.82	846880.82	jktLo C; kt vnk; fx; ka	2049 Hkfjr Charged		959136.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest Payments	Lohdr Voted		0.00
0.00	709769.22	709769.22	0.00	817883.26	817883.26	0.00	846880.82	846880.82	tks+ jktLo Total Revenue Section	Hkfjr Charged Lohdr Voted		959136.21 0.00
0.00	709769.22	709769.22	0.00	817883.26	817883.26	0.00	846880.82	846880.82	dy tks+ Grand Total:	Hkfjr Charged Lohdr Voted		959136.21 0.00

1/2 mi; dr vudku eaulpsnh xbZol by; la 'kely ugh bS ftlgs0; ; eals?Vkdj [krkaalek; kstr fd; k tkrk bSk

Note: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

									jktLo Revenue Section			
0.00	-1.00	-1.00	0.00	0.00	0.00	0.00	-1.00	-1.00	C; kt vnk; fx; ka	2049 Hkfjr Charged		-1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest Payments	Lohdr Voted		0.00
0.00	-1.00	-1.00	0.00	0.00	0.00	0.00	-1.00	-1.00	tks+ jktLo Total- Revenue Section	Hkfjr Charged Lohdr Voted		-1.00 0.00
0.00	-1.00	-1.00	0.00	0.00	0.00	0.00	-1.00	-1.00	tks+ ol by; ka Total- Recoveries	Hkfjr Charged Lohdr Voted		-1.00 0.00

mi; dr ol by; kads?Vkusdckn 0; ; 0; oLFk bl izkj gskh

The Expenditure Provisions net of the above recoveries, will be as under:-

0.00	709769.22	709769.22	0.00	817882.26	817882.26	0.00	846879.82	846879.82	jktLo Revenue Section			959135.21
0.00	709769.22	709769.22	0.00	817882.26	817882.26	0.00	846879.82	846879.82	tks+ Total-			959135.21

ekā l ā Demand No : 14

_.k vnk; fx; k; Repayment of Loans

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Repayment of Loans

	Revenue	Capital	Total
Hkkjr Charged	0.00	479727.86	479727.86
Lohdr Voted	0.00	0.00	0.00

¼y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Repayment of Loans

2015-2016			2016-2017			2016-2017			2017-2018			
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	Major Head	Charged Voted	Budget
0.00	342273.51	342273.51	0.00	326944.93	326944.93	0.00	345465.65	345465.65	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Internal Debt of the State Government	6003	Hkkjr Charged Lohdr Voted	384624.98 0.00
0.00	70211.54	70211.54	0.00	80493.73	80493.73	0.00	80493.73	80493.73	Loans & Advances from the Central Govt.	6004	Hkkjr Charged Lohdr Voted	95102.88 0.00
0.00	412485.05	412485.05	0.00	407438.66	407438.66	0.00	425959.38	425959.38	Total Capital Section			479727.86 0.00
0.00	412485.05	412485.05	0.00	407438.66	407438.66	0.00	425959.38	425959.38	Grand Total:			479727.86 0.00

ekal Demand No : 15
isk Pension

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Pension

		jktLo	ish	tks
		Revenue	Capital	Total
Hkfjr	Charged	1084.56	0.00	1084.56
Lohdr	Voted	1986678.81	0.00	1986678.81

kyk : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Pension

okrfodh	2015-2016			ctV 2016-2017			i qj hf(kr 2016-2017			Revised			ctV 2017-2018		Budget		
	vk; ksuk	vk; ksuk	fAKUJ	tks+	vk; ksuk	vk; ksuk	fAKUJ	tks+	vk; ksuk	vk; ksuk	fAKUJ	tks+	Description	ed; 'kh'kZ	Hkfjr	Charged	jkr'k
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Plan	Non-Plan	Total		Major Head	Lohdr	Voted	Amount	
	0.00	108.77	108.77	0.00	1069.72	1069.72	0.00	1069.72	0.00	1069.72	1069.72		Revenue Section				
	0.00	1184926.97	1184926.97	0.00	1627460.29	1627460.29	0.00	1627465.29	0.00	1627465.29	1627465.29		isk rFk vU; Iskfuotr fgrykHk	2071	Hkfjr	Charged	1084.56
															Lohdr	Voted	1986678.81
													Pensions and other Retirement Benefits				
	0.00	108.77	108.77	0.00	1069.72	1069.72	0.00	1069.72	0.00	1069.72	1069.72		Total Revenue Section		Hkfjr	Charged	1084.56
	0.00	1184926.97	1184926.97	0.00	1627460.29	1627460.29	0.00	1627465.29	0.00	1627465.29	1627465.29				Lohdr	Voted	1986678.81
	0.00	108.77	108.77	0.00	1069.72	1069.72	0.00	1069.72	0.00	1069.72	1069.72		Grand Total:		Hkfjr	Charged	1084.56
	0.00	1184926.97	1184926.97	0.00	1627460.29	1627460.29	0.00	1627465.29	0.00	1627465.29	1627465.29				Lohdr	Voted	1986678.81

ekal Demand No : 16
ipk; rh jkt foHkx Panchayati Raj Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Panchayati Raj Department

	jktLo	ish	tM+
	Revenue	Capital	Total
Hkfjr	0.00	0.00	0.00
Lohdr	869442.29	1.00	869443.29

kyk[k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Panchayati Raj Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised	Description	eq; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted	ctV 2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkU	tM+	Vk; k\$uk	Vk; k\$uk	fHkU	tM+	Vk; k\$uk	Vk; k\$uk	fHkU	tM+			jkr'k Amount
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total						
									jktLo	Revenue Section				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fuokpu	2015	Hkfjr	Charged		0.00
0.00	13847.94	13847.94	0.00	8369.13	8369.13	0.00	8382.13	8382.13			Lohdr	Voted		1268.10
									Elections					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; xk fodkl dk; ze	2515	Hkfjr	Charged		0.00
15250.82	256295.59	271546.41	123691.98	586204.55	709896.53	123691.98	586204.55	709896.53			Lohdr	Voted		868037.00
									Other Rural Development Programmes					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ipoky; & vkfkd i sk, i	3451	Hkfjr	Charged		0.00
0.00	113.25	113.25	0.00	126.22	126.22	0.00	126.22	126.22			Lohdr	Voted		137.19
									Secretariat Economic Services					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tM+ jktLo		Hkfjr	Charged		0.00
15250.82	270256.78	285507.60	123691.98	594699.90	718391.88	123691.98	594712.90	718404.88	Total Revenue Section		Lohdr	Voted		869442.29
									ish	Capital Section				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; xk fodkl dk; zks ij ish	4515	Hkfjr	Charged		0.00
0.00	0.00	0.00	0.02	0.00	0.02	0.02	0.02	0.02	ifj0; ;		Lohdr	Voted		1.00
									Capital Outlay on Other Rural Development Programmes					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; xk fodkl dk; zks dsfy, dtZ	6515	Hkfjr	Charged		0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			Lohdr	Voted		0.00
									Loans for other Rural Development Programmes					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tM+ ish		Hkfjr	Charged		0.00
0.00	0.00	0.00	0.02	0.00	0.02	0.02	0.02	0.02	Total Capital Section		Lohdr	Voted		1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tM+		Hkfjr	Charged		0.00
15250.82	270256.78	285507.60	123692.00	594699.90	718391.90	123692.00	594712.90	718404.90	Grand Total:		Lohdr	Voted		869443.29

ekal Demand No : 16
 ipk; rh jkt foHkx Panchayati Raj Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Panchayati Raj Department

		jktLo	idh	tks	
		Revenue	Capital	Total	
Hkfjr	Charged	0.00	0.00	0.00	
Lohdr	Voted	869442.29	1.00	869443.29	kyk[k : i ; s 1/2 (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Panchayati Raj Department

olrfodh		2015-2016		Actual		ctV		2016-2017		Budget		iqjhfkr		2016-2017		Revised		ctV		2017-2018		Budget	
vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	Description	ed; 'kh'kZ	Hkfjr	Charged	jkr'k			
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Major Head	Lohdr	Voted	Amount				

ekal Demand No : 17
okf.kT; &dj foHkkx Commercial Tax Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Commercial Tax Department

	jktLo	ish	tks
	Revenue	Capital	Total
Hkkjr Charged	0.00	0.00	0.00
Lohdr Voted	12912.61	0.00	12912.61

1/2k[k : i; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Commercial Tax Department

okLrfodh	2015-2016			Actual			ctV 2016-2017			Budget			iqjhfkr 2016-2017			Revised			ctV 2017-2018			Budget			
vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	Description	ed; 'kh'kZ	Hkkjr	Charged	jkr'k	
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Major Head	Lohdr	Voted	Amount		
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		jktLo					
0.00	9021.87	9021.87		0.00	10258.64	10258.64		0.00	15435.70	15435.70		0.00	15435.70	15435.70		0.00	15435.70	15435.70		fcdr 0; ki kj vkfn ij dj	2040	Hkkjr	Charged	0.00	
																					Lohdr	Voted	12912.61		
																					Taxes on Sales, Trade etc				
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		tks+ jktLo	Hkkjr	Charged	0.00		
0.00	9021.87	9021.87		0.00	10258.64	10258.64		0.00	15435.70	15435.70		0.00	15435.70	15435.70		0.00	15435.70	15435.70		Total Revenue Section	Lohdr	Voted	12912.61		
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		dy tks+	Hkkjr	Charged	0.00		
0.00	9021.87	9021.87		0.00	10258.64	10258.64		0.00	15435.70	15435.70		0.00	15435.70	15435.70		0.00	15435.70	15435.70		Grand Total:	Lohdr	Voted	12912.61		

ekā l ā Demand No : 18
[kk] , oami HkkBrk l jk.k foHkkx Food and Consumer Protection Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Food and Consumer Protection Department

	jktLo	i sh	tks	
	Revenue	Capital	Total	%yk[k : i ; s½ (in Lakhs of Rupees)
Hkkjr Lohdr	Charged Voted	0.00 0.00	0.00 0.00	
		164190.06	282.82	164472.88

II. The Heads under which the Grant will be accounted for on behalf of Food and Consumer Protection Department

oLrfodh 2015-2016			ctV 2016-2017			i qj hkr 2016-2017			ctV 2017-2018				
vk; ksuk	vk; ksuk	tks+	vk; ksuk	vk; ksuk	tks+	vk; ksuk	vk; ksuk	tks+	Description	ed; 'kh"Z Major Head	Hkkjr Lohdr	Charged Voted	jkr" k Amount
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo	Revenue Section			
62267.99	0.00	62267.99	1000.00	0.00	1000.00	1000.00	0.00	1000.00	[kk] Hkkkj .k rFlk HkkMkxkj	2408	Hkkjr Lohdr	Charged Voted	0.00 0.01
									Food Storage and Warehousing				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoly; & vkrFlk l sk; j	3451	Hkkjr Lohdr	Charged Voted	0.00 675.52
0.00	589.23	589.23	0.00	676.37	676.37	0.00	676.37	676.37	Secretariat Economic Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fl foy i frZ	3456	Hkkjr Lohdr	Charged Voted	0.00 163514.53
71982.89	7534.23	79517.12	203414.54	9230.96	212645.50	203422.93	9230.96	212653.89	Civil Supplies				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkkjr Lohdr	Charged Voted	0.00 164190.06
134250.88	8123.46	142374.34	204414.54	9907.33	214321.87	204422.93	9907.33	214330.26	Total Revenue Section				
									i sh	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; l kkl; vkrFlk l skvkr i shxr	5475	Hkkjr Lohdr	Charged Voted	0.00 282.82
88.00	0.00	88.00	282.82	0.00	282.82	282.82	0.00	282.82	ifj0; ;				
									Capital Outlay on other General Economic Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ i sh		Hkkjr Lohdr	Charged Voted	0.00 282.82
88.00	0.00	88.00	282.82	0.00	282.82	282.82	0.00	282.82	Total Capital Section				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkkjr Lohdr	Charged Voted	0.00 164472.88
134338.88	8123.46	142462.34	204697.36	9907.33	214604.69	204705.75	9907.33	214613.08	Grand Total:				

ekal Demand No : 19
i; k; j . k , oaou foHkkx Environment and Forest Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Environment and Forest Department

		jktLo	ish	tks	
		Revenue	Capital	Total	
Hkkjr	Charged	0.00	0.00	0.00	k;k [k : i ; s 1/2 (in Lakhs of Rupees)
Lohdr	Voted	31696.74	200.00	31896.74	

II. The Heads under which the Grant will be accounted for on behalf of Environment and Forest Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjHkkr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k; suk	Vk; k; suk	fHkUu	tks+	Vk; k; suk	Vk; k; suk	fHkUu	tks+	Vk; k; suk	Vk; k; suk	fHkUu	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	ed; 'kh"KZ Major Head	Hkkjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	okfudh rFkk ol; iz kh	2406	Hkkjr	Charged	0.00
16307.17	10683.52	26990.69	11414.79	12132.52	23547.31	22764.79	12132.52	34897.31	Forestry and Wild Life		Lohdr	Voted	31099.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoky; & vkrFkZ l sk; i	3451	Hkkjr	Charged	0.00
0.00	366.16	366.16	0.00	444.50	444.50	0.00	444.50	444.50	Secretariat Economic Services		Lohdr	Voted	597.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkkjr	Charged	0.00
16307.17	11049.68	27356.85	11414.79	12577.02	23991.81	22764.79	12577.02	35341.81	Total Revenue Section		Lohdr	Voted	31696.74
									ish	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	okfudh rFkk ol; tho ij ishxr ifj0;;	4406	Hkkjr	Charged	0.00
1266.92	0.00	1266.92	235.01	0.00	235.01	3885.01	0.00	3885.01	Capital Outlay on Forestry and Wild Life		Lohdr	Voted	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	okudh rFkk ol; thou dsfy, dtZ	6406	Hkkjr	Charged	0.00
0.00	226.50	226.50	0.00	0.00	0.00	0.00	0.00	0.00	Loans for Forestry and Wild Life		Lohdr	Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ ish		Hkkjr	Charged	0.00
1266.92	226.50	1493.42	235.01	0.00	235.01	3885.01	0.00	3885.01	Total Capital Section		Lohdr	Voted	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dg tks+		Hkkjr	Charged	0.00
17574.09	11276.18	28850.27	11649.80	12577.02	24226.82	26649.80	12577.02	39226.82	Grand Total:		Lohdr	Voted	31896.74

ekā l ā Demand No : 20
LokLF; foHkkx Health Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Health Department

	jktLo	i sñ	tñ
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Loldr	618253.13	81899.00	700152.13
Charged			
Voted			

¼y[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Health Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fñUu	tñ+	Vk; k\$uk	Vk; k\$uk	fñUu	tñ+	Vk; k\$uk	Vk; k\$uk	fñUu	tñ+	
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		jkr k Amount
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		
85616.13	224802.26	310418.39		377775.00	275856.61	653631.61		377775.00	280731.38	658506.38		0.00
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		
31374.08	5128.76	36502.84		17000.00	7450.92	24450.92		17000.00	7460.92	24460.92		0.00
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		100.00
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		
0.00	5300.00	5300.00		47642.00	6000.00	53642.00		47642.00	6000.00	53642.00		0.00
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		
0.00	410.79	410.79		0.00	444.12	444.12		0.00	444.12	444.12		0.00
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		
116990.21	235641.81	352632.02		442417.00	289751.65	732168.65		442417.00	294636.42	737053.42		0.00

ekal Demand No : 20
LokLF; foHkkx Health Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Health Department

		jktLo	ish	tks
		Revenue	Capital	Total
Hkkjr	Charged	0.00	0.00	0.00
Lohdr	Voted	618253.13	81899.00	700152.13

Yrk : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Health Department

okLrfodh 2015-2016			ctV 2016-2017 Budget			iqjhfkr 2016-2017 Revised			Description	ed; 'kh"KZ Major Head	Hkkjr Lohdr	Charged Voted	ctV 2017-2018 Budget	
vk; k\$uk Plan	vk; k\$uk fHKU Non-Plan	tks+ Total	vk; k\$uk Plan	vk; k\$uk fHKU Non-Plan	tks+ Total	vk; k\$uk Plan	vk; k\$uk fHKU Non-Plan	tks+ Total					jkr'k Amount	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ish Capital Section					
107630.85	0.00	107630.85	91301.01	0.00	91301.01	91301.01	0.00	91301.01	fpdRI k rFkk yks LokLF; ij ishxr ifj0; ;	4210	Hkkjr Lohdr	Charged Voted	0.00 81899.00	
									Capital Outlay on Medical and Public Health					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ ish		Hkkjr	Charged	0.00	
107630.85	0.00	107630.85	91301.01	0.00	91301.01	91301.01	0.00	91301.01	Total Capital Section		Lohdr	Voted	81899.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkkjr	Charged	0.00	
224621.06	235641.81	460262.87	533718.01	289751.65	823469.66	533718.01	294636.42	828354.43	Grand Total:		Lohdr	Voted	700152.13	

ekal Demand No : 21

f'kfk foHkx Education Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Education Department

	jktLo	ish	tsh
	Revenue	Capital	Total
Hkfjr Charged	0.00	0.00	0.00
Lohdr Voted	2431898.79	93240.01	2525138.80

kyk[k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Education Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised	Description	ed; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted	ctV 2017-2018	Budget
Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total					jkr'k Amount	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo	Revenue Section				
933177.62	888582.39	1821760.01	1052622.08	1093250.65	2145872.73	1146955.23	1093639.38	2240594.61	l kkl; f'kfk	2202	Hkfjr Charged		0.00	
									General Education		Lohdr Voted		2430061.58	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[k\$dw rfk ; dk l sk, j	2204	Hkfjr Charged		0.00	
0.00	0.00	0.00	400.01	0.00	400.01	400.01	0.00	400.01	Sports and Youth Services		Lohdr Voted		300.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dyk , oal bdr	2205	Hkfjr Charged		0.00	
0.00	110.59	110.59	0.00	347.39	347.39	0.00	347.39	347.39	Art and Culture		Lohdr Voted		447.02	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoly; & l klrtd l sk, j	2251	Hkfjr Charged		0.00	
0.00	561.90	561.90	0.00	1090.18	1090.18	0.00	1106.11	1106.11	Secretariat-Social Services		Lohdr Voted		1090.18	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tsh + jktLo		Hkfjr Charged		0.00	
933177.62	889254.88	1822432.50	1053022.09	1094688.22	2147710.31	1147355.24	1095092.88	2242448.12	Total Revenue Section		Lohdr Voted		2431898.79	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ish	Capital Section				
52499.99	0.00	52499.99	41991.93	0.00	41991.93	41991.93	0.00	41991.93	f'kfk [k\$dw dyk rfk l bdr ij ishxr ifj0; ;	4202	Hkfjr Charged		0.00	
									Capital Outlay on Education, Sports Art and Culture		Lohdr Voted		93240.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tsh + ish		Hkfjr Charged		0.00	
52499.99	0.00	52499.99	41991.93	0.00	41991.93	41991.93	0.00	41991.93	Total Capital Section		Lohdr Voted		93240.01	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tsh +		Hkfjr Charged		0.00	
985677.61	889254.88	1874932.49	1095014.02	1094688.22	2189702.24	1189347.17	1095092.88	2284440.05	Grand Total:		Lohdr Voted		2525138.80	

ekal Demand No : 21
f'kk foHkx Education Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Education Department

	jkL	ish	tL
	Revenue	Capital	Total
Hkfj r Charged	0.00	0.00	0.00
Lohdr Voted	2431898.79	93240.01	2525138.80

%yk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Education Department

okLrfodh		2015-2016		Actual		ctV		2016-2017		Budget		iqjhfkr		2016-2017		Revised		ctV		2017-2018		Budget	
vk; k\$uk	vk; k\$uk	fHkU	tL+	vk; k\$uk	vk; k\$uk	fHkU	tL+	vk; k\$uk	vk; k\$uk	fHkU	tL+	vk; k\$uk	vk; k\$uk	fHkU	tL+	Description	ed; 'kh'kZ	Hkfj r	Charged	jk'k			
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Major Head	Lohdr	Voted	Amount				

ekā l ā Demand No : 22

xg foHkkx Home Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Home Department

	jktLo	i shk	tks
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	723388.59	21406.31	744794.90
Charged			
Voted			

¼y[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Home Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh"KZ Major Head	Hkkjr Lohdr	Charged Voted	jkr"K Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	U; k; i Zkl u	2014	Hkkjr	Charged	0.00
0.00	3474.98	3474.98	0.00	3962.39	3962.39	0.00	3962.39	3962.39			Lohdr	Voted	3901.00
									Administration of Justice				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoky; &I kell; I sk, j	2052	Hkkjr	Charged	0.00
0.00	1751.52	1751.52	0.00	2122.35	2122.35	0.00	2162.35	2162.35			Lohdr	Voted	2240.36
									Secretariat-General Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i tyI	2055	Hkkjr	Charged	0.00
2450.54	483771.56	486222.10	3000.00	588643.08	591643.08	5477.40	589881.46	595358.86			Lohdr	Voted	628987.42
									Police				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ty	2056	Hkkjr	Charged	0.00
0.00	23639.06	23639.06	0.00	29280.50	29280.50	0.00	29280.50	29280.50			Lohdr	Voted	30386.24
									Jails				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; i Zkl fud I sk, j	2070	Hkkjr	Charged	0.00
1492.28	32778.12	34270.40	4300.00	51522.27	55822.27	4300.00	52175.98	56475.98			Lohdr	Voted	51674.11
									Other Administrative Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I kkrtd I qk rfk dy; k. k	2235	Hkkjr	Charged	0.00
20.00	4816.01	4836.01	140.00	5715.29	5855.29	1140.00	7122.67	8262.67			Lohdr	Voted	5699.46
									Social Security and Welfare				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i dfrd foifr dsdkj. k jkgr	2245	Hkkjr	Charged	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			Lohdr	Voted	500.00
									Relief on account of Natural Calamities				

ekā l ā Demand No : 22
xg foHkkx Home Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Home Department

	jktLo	i sh	tks
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	723388.59	21406.31	744794.90
Charged			
Voted			

¼y[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Home Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf{kr	2016-2017	Revised		ctV	2017-2018	Budget				
Vk; ksuk	Vk; ksuk	fHkUu	tks+	Vk; ksuk	Vk; ksuk	fHkUu	tks+	Vk; ksuk	Vk; ksuk	fHkUu	tks+	Description	eq; 'kh"Z	Hkkjr	Charged	jkr'k
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Major Head	Lohdr	Voted	Amount	
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		jktLo	Revenue Section			
3962.82	550231.25	554194.07		7440.00	681245.88	688685.88		10917.40	684585.35	695502.75		tks+ jktLo	Hkkjr	Charged	0.00	
												Total Revenue Section	Lohdr	Voted	723388.59	
													Capital Section			
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		ifj0; ij i shxr ifj0; ;	4055	Hkkjr	Charged	0.00
27149.69	0.00	27149.69		19250.58	7200.00	26450.58		18250.58	7200.00	25450.58		Capital Outlay on Police		Lohdr	Voted	15206.31
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		vL; izkl fud l skvka ij i shxr ifj0; ;	4070	Hkkjr	Charged	0.00
10268.31	0.00	10268.31		8600.00	0.00	8600.00		8600.00	0.00	8600.00		Capital Outlay on other Administrative Services		Lohdr	Voted	6200.00
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		l kftd l qk rfk dY; k.k ij i shxr ifj0; ;	4235	Hkkjr	Charged	0.00
3870.73	0.00	3870.73		6000.00	0.00	6000.00		6000.00	0.00	6000.00		Capital Outlay on Social Security and Welfare		Lohdr	Voted	0.00
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		tks+ i sh		Hkkjr	Charged	0.00
41288.73	0.00	41288.73		33850.58	7200.00	41050.58		32850.58	7200.00	40050.58		Total Capital Section		Lohdr	Voted	21406.31
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		dg tks+		Hkkjr	Charged	0.00
45251.55	550231.25	595482.80		41290.58	688445.88	729736.46		43767.98	691785.35	735553.33		Grand Total:		Lohdr	Voted	744794.90

ekā l ā Demand No : 23
m | k s foHkx Industries Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Industries Department

	jktLo	i s h	t k s
	Revenue	Capital	Total
Hkfr	0.00	0.00	0.00
Lohdr	73326.44	11000.00	84326.44

¼yk[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Industries Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; k s uk	Vk; k s uk	fHkU	t k s +	Vk; k s uk	Vk; k s uk	fHkU	t k s +	Vk; k s uk	Vk; k s uk	fHkU	t k s +	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'k'kZ Major Head	Hkfr Lohdr	Charged Voted
jktLo Revenue Section												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[k] Hkfr . k r f k Hkfr k s j	2408	Hkfr	Charged
69.41	0.00	69.41	0.00	0.00	0.00	0.00	0.00	0.00			Lohdr	Voted
Food Storage and Warehousing												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x k e r f k y ? q m k s	2851	Hkfr	Charged
4692.72	2909.09	7601.81	8252.82	4217.84	12470.66	8252.82	4217.84	12470.66			Lohdr	Voted
Village and Small Industries												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	m k s	2852	Hkfr	Charged
86973.39	1905.18	88878.57	55594.98	2798.61	58393.59	55594.98	2798.61	58393.59			Lohdr	Voted
Industries												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I f poly; & v k f k z s k ; j	3451	Hkfr	Charged
0.00	226.21	226.21	0.00	273.41	273.41	0.00	299.99	299.99			Lohdr	Voted
Secretariat Economic Services												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	t k s + jktLo		Hkfr	Charged
91735.52	5040.48	96776.00	63847.80	7289.86	71137.66	63847.80	7316.44	71164.24	Total Revenue Section		Lohdr	Voted
												0.00
												73326.44

ekal Demand No : 23
miks foHkx Industries Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Industries Department

	Revenue	Capital	Total
Revenue	0.00	0.00	0.00
Charged Voted	73326.44	11000.00	84326.44

¼yk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Industries Department

2015-2016			2016-2017			2016-2017			2017-2018		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Charged Voted	Charged Voted	Budget
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
53.40	0.00	53.40	7690.00	0.00	7690.00	7690.00	0.00	7690.00			10900.00
Capital Outlay on Village and Small Industries											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
881.18	0.00	881.18	50.00	0.00	50.00	50.00	0.00	50.00			100.00
Other Capital Outlay on Industries and Minerals											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Loans for Chemical & Pharmaceutical Industries											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
934.58	0.00	934.58	7740.00	0.00	7740.00	7740.00	0.00	7740.00			11000.00
Total Capital Section											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
92670.10	5040.48	97710.58	71587.80	7289.86	78877.66	71587.80	7316.44	78904.24			84326.44
Grand Total:											

ekā l ā Demand No : 24
I pūk , oa tul ādZfoHkx Information and Public Relation Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Information and Public Relation Department

	jktLo	i āh	tkt	
Hkfjr	Revenue	Capital	Total	kayk [k : i ; s ½
Lohdr	0.00	0.00	0.00	(in Lakhs of Rupees)
Charged	20455.66	0.00	20455.66	
Voted				

II. The Heads under which the Grant will be accounted for on behalf of Information and Public Relation Department

olrfodh 2015-2016			ctV 2016-2017			i qj hfkr 2016-2017			ctV 2017-2018		
vk; k\$uk	vk; k\$uk	fHkU	vk; k\$uk	vk; k\$uk	fHkU	vk; k\$uk	vk; k\$uk	fHkU	vk; k\$uk	vk; k\$uk	fHkU
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo Revenue Section		
3584.46	10505.89	14090.36	8932.29	11339.80	20272.09	8932.29	11339.80	20272.09	I pūk rfk i plj 2220 Hkfjr Charged		
									Lohdr Voted		
									Information and Publicity		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I kelftd i qk rfk dY; k.k 2235 Hkfjr Charged		
0.00	0.00	0.00	80.00	0.00	80.00	80.00	0.00	80.00	Lohdr Voted		
									Social Security and Welfare		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I foky; & I kelftd I sk, i 2251 Hkfjr Charged		
0.00	50.89	50.89	0.00	97.51	97.51	0.00	97.51	97.51	Lohdr Voted		
									Secretariat-Social Services		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tkt+ jktLo Hkfjr Charged		
3584.46	10556.78	14141.25	9012.29	11437.31	20449.60	9012.29	11437.31	20449.60	Total Revenue Section Lohdr Voted		
									i āh Capital Section		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I pūk rfk i plj ij i āxr ifj0;; 4220 Hkfjr Charged		
-4.71	0.00	-4.71	0.00	0.00	0.00	0.00	0.00	0.00	Lohdr Voted		
									Capital Outlay on Information and Publicity		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tkt+ i āh Hkfjr Charged		
-4.71	0.00	-4.71	0.00	0.00	0.00	0.00	0.00	0.00	Total Capital Section Lohdr Voted		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dg tkt+ Hkfjr Charged		
3579.75	10556.78	14136.54	9012.29	11437.31	20449.60	9012.29	11437.31	20449.60	Grand Total: Lohdr Voted		

ekal Demand No : 25
 I puk i oskdi foHkx Information Technology Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Information Technology Department

	jktLo	i sh	tsh
Revenue	0.00	0.00	0.00
Hkfjr Charged Lohdr Voted	16863.71	8000.00	24863.71

%yk[k : i ; s½
 (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Information Technology Department

okLrfodh			ctV			i qjhfkr			ctV		Budget
2015-2016			2016-2017			2016-2017			2017-2018		Budget
vk; k\$uk	vk; k\$uk	fHkU	vk; k\$uk	vk; k\$uk	fHkU	vk; k\$uk	vk; k\$uk	fHkU	Hkfjr Charged	Lohdr Voted	jkr Amount
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue Section											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Information and Publicity											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
169.89	0.00	169.89	7500.00	0.00	7500.00	2500.00	0.00	2500.00			2000.00
Labour and Employment											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
9044.70	0.00	9044.70	15200.00	0.00	15200.00	18790.00	1000.00	19790.00			9929.02
Industries											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
425.10	160.14	585.24	1000.00	297.82	1297.82	1000.00	297.82	1297.82			4934.69
Secretariat Economic Services											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
9639.69	160.14	9799.83	23700.00	297.82	23997.82	22290.00	1297.82	23587.82			16863.71
Total Revenue Section											

ekal Demand No : 25
 I puk i kodi foHkx Information Technology Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Information Technology Department

	Revenue	Capital	Total
Revenue	0.00	0.00	0.00
Charged	16863.71	8000.00	24863.71
Voted			

kyk [k : i ; s 1/2
 (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Information Technology Department

oLrfodh 2015-2016			ctV 2016-2017			i qj hf (kr 2016-2017			ctV 2017-2018		
vk; k\$uk	vk; k\$uk	fHkUu	vk; k\$uk	vk; k\$uk	fHkUu	vk; k\$uk	vk; k\$uk	fHkUu	vk; k\$uk	vk; k\$uk	fHkUu
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999.47	0.00	1999.47	3257.89	0.00	3257.89	8257.89	0.00	8257.89	8257.89	0.00	8257.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999.47	0.00	1999.47	3257.89	0.00	3257.89	8257.89	0.00	8257.89	8257.89	0.00	8257.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11639.16	160.14	11799.30	26957.89	297.82	27255.71	30547.89	1297.82	31845.71	30547.89	1297.82	31845.71

ekal Demand No : 26
 Je labaku foHkx Labour Resource Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Labour Resource Department

	jkLlo	idh	tLd
	Revenue	Capital	Total
Hkfjr Charged	0.00	0.00	0.00
Lohdr Voted	41395.00	5500.01	46895.01

%yk[k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Labour Resource Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkU	tLd+	Vk; k\$uk	Vk; k\$uk	fHkU	tLd+	Vk; k\$uk	Vk; k\$uk	fHkU	tLd+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	ed; 'kh"KZ Major Head	Hkfjr Lohdr	Charged Voted	jkf"K Amount
jkLlo Revenue Section													
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fpdRI k rFk ykL LokLF;	2210	Hkfjr	Charged	0.00
1.95	1034.07	1036.02	3.00	1094.20	1097.20	3.00	1094.20	1097.20	Medical and Public Health		Lohdr	Voted	1039.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Je rFk jk\$Xj	2230	Hkfjr	Charged	0.00
7499.09	9736.49	17235.58	53035.00	12135.35	65170.35	41750.00	12135.71	53885.71	Labour and Employment		Lohdr	Voted	38244.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l kLftd l jk rFk dY; k.k	2235	Hkfjr	Charged	0.00
5166.08	0.00	5166.08	1040.00	0.00	1040.00	1040.01	0.00	1040.01	Social Security and Welfare		Lohdr	Voted	700.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoly; & l kLftd l sk, j	2251	Hkfjr	Charged	0.00
0.00	900.12	900.12	0.00	1267.44	1267.44	0.00	1267.44	1267.44	Secretariat-Social Services		Lohdr	Voted	1411.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tLd+ jkLlo		Hkfjr	Charged	0.00
12667.12	11670.68	24337.80	54078.00	14496.99	68574.99	42793.01	14497.35	57290.36	Total Revenue Section		Lohdr	Voted	41395.00
idh Capital Section													
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vL; l kL l skvLaj idhr ifj0; ;	4250	Hkfjr	Charged	0.00
0.00	0.00	0.00	9620.38	0.00	9620.38	20905.39	0.00	20905.39	Capital Outlay on other Social Services		Lohdr	Voted	5500.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tLd+ idh		Hkfjr	Charged	0.00
0.00	0.00	0.00	9620.38	0.00	9620.38	20905.39	0.00	20905.39	Total Capital Section		Lohdr	Voted	5500.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dY tLd+		Hkfjr	Charged	0.00
12667.12	11670.68	24337.80	63698.38	14496.99	78195.37	63698.40	14497.35	78195.75	Grand Total:		Lohdr	Voted	46895.01

ekā l ā Demand No : 26
 Je l ā/ku foHkx Labour Resource Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Labour Resource Department

	jkL	i ā	tā	
	Revenue	Capital	Total	
Hkfj r Charged	0.00	0.00	0.00	kjk : i ; s½ (in Lakhs of Rupees)
Lohd r Voted	41395.00	5500.01	46895.01	

II. The Heads under which the Grant will be accounted for on behalf of Labour Resource Department

okLrfodh		2015-2016		Actual		ctV		2016-2017		Budget		i qj hf(kr		2016-2017		Revised		ctV		2017-2018		Budget	
vk; k\$uk	vk; k\$uk	fHkU	tā+	vk; k\$uk	vk; k\$uk	fHkU	tā+	vk; k\$uk	vk; k\$uk	fHkU	tā+	vk; k\$uk	vk; k\$uk	fHkU	tā+	Description	eq; 'kh'kZ	Hkfj r	Charged	jkr'k			
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Major Head	Lohd r	Voted	Amount				

ekal Demand No : 27
fof/k foHkx Law Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Law Department

	jktLo	ish	tks
	Revenue	Capital	Total
Hkfjr	0.00	0.00	0.00
Lohdr	69688.60	0.00	69688.60

kyk[k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Law Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised		ctV	2017-2018	Budget	
vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh"KZ Major Head	Hkfjr Lohdr	Charged Voted	jkr'k Amount
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo	Revenue Section			
0.00	50648.29	50648.29	300.00	80728.06	81028.06	300.00	80993.44	81293.44	U; k; i Zkl u	2014	Hkfjr	Charged	0.00
											Lohdr	Voted	68665.27
									Administration of Justice				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoly; &I kkl; I sk, i	2052	Hkfjr	Charged	0.00
0.00	568.97	568.97	0.00	701.14	701.14	0.00	717.14	717.14			Lohdr	Voted	698.01
									Secretariat-General Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I kelftd I jk rfk dY; k.k	2235	Hkfjr	Charged	0.00
0.00	115.09	115.09	0.00	100.00	100.00	0.00	100.00	100.00			Lohdr	Voted	200.00
									Social Security and Welfare				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; I kelftd I sk, i	2250	Hkfjr	Charged	0.00
0.00	224.61	224.61	0.00	126.20	126.20	0.00	126.20	126.20			Lohdr	Voted	125.32
									Other Social Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkfjr	Charged	0.00
0.00	51556.96	51556.96	300.00	81655.40	81955.40	300.00	81936.78	82236.78	Total Revenue Section		Lohdr	Voted	69688.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkfjr	Charged	0.00
0.00	51556.96	51556.96	300.00	81655.40	81955.40	300.00	81936.78	82236.78	Grand Total:		Lohdr	Voted	69688.60

ekā l ā Demand No : 28
mPp U; k; ky; High Court of Bihar

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of High Court of Bihar

	jktLo	i sñh	tñs
	Revenue	Capital	Total
Hkfjr Charged	16642.00	0.00	16642.00
Lohdr Voted	0.00	0.00	0.00

¼yk[k : i; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of High Court of Bihar

okLrfodh 2015-2016			ctV 2016-2017			i qjhf{kr 2016-2017			ctV 2017-2018		
vk; ksuk	vk; ksuk	fñku	vk; ksuk	vk; ksuk	fñku	vk; ksuk	vk; ksuk	fñku	vk; ksuk	vk; ksuk	fñku
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
0.00	9995.35	9995.35	0.00	11156.35	11156.35	0.00	11156.35	11156.35			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	9995.35	9995.35	0.00	11156.35	11156.35	0.00	11156.35	11156.35			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	9995.35	9995.35	0.00	11156.35	11156.35	0.00	11156.35	11156.35			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	9995.35	9995.35	0.00	11156.35	11156.35	0.00	11156.35	11156.35			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

ekā l ā Demand No : 29
[kku , oa Hkkj foHkkx Mines and Geology Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Mines and Geology Department

	jktLo	i shk	tks
	Revenue	Capital	Total
Hkkj r Charged	0.00	0.00	0.00
Lohdr Voted	2585.16	0.00	2585.16

½y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Mines and Geology Department

okLrfodh			ctV			i qj hf{kr			ctV		
2015-2016			2016-2017			2016-2017			2017-2018		
Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised
vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk	vk; ksuk
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1242.59	1242.59	0.00	1825.42	1825.42	0.00	1825.42	1825.42	0.00	1825.42	1825.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	36.27	36.27	0.00	69.10	69.10	0.00	69.10	69.10	0.00	69.10	69.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1278.86	1278.86	0.00	1894.52	1894.52	0.00	1894.52	1894.52	0.00	1894.52	1894.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1278.86	1278.86	0.00	1894.52	1894.52	0.00	1894.52	1894.52	0.00	1894.52	1894.52

ekal Demand No : 30
vivil d dY; k.k foHkkx Minorities Welfare Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Minorities Welfare Department

	jktLo	ish	tks	
Hkkjr	Revenue	Capital	Total	%yk[k : i ; s½
Lohdr	0.00	0.00	0.00	(in Lakhs of Rupees)
Charged	28996.76	30510.00	59506.76	
Lohdr	Voted			

II. The Heads under which the Grant will be accounted for on behalf of Minorities Welfare Department

olrfodh 2015-2016			ctV 2016-2017			i qj hkr 2016-2017			ctV 2017-2018			
vk; ksuk	vk; ksuk	fHkU tks+	vk; ksuk	vk; ksuk	fHkU tks+	vk; ksuk	vk; ksuk	fHkU tks+	Description	eq; 'kh"KZ Major Head	Hkkjr Charged	jkr"K Amount
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			Lohdr Voted	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo	Revenue Section		
0.00	578.55	578.55	0.00	948.24	948.24	0.00	948.24	948.24	ftyk izkl u	2053	Hkkjr Charged	0.00
											Lohdr Voted	1138.20
									District Administration			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I kkl; f'k{k	2202	Hkkjr Charged	0.00
20966.02	244.62	21210.64	5421.12	48.00	5469.12	12328.12	48.00	12376.12			Lohdr Voted	9669.00
									General Education			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vudku tkr; k vudku tu tkr; k	2225	Hkkjr Charged	0.00
173.29	0.00	173.29	300.00	0.00	300.00	300.00	0.00	300.00	vS vL; fi NMs oxk dY; k.k		Lohdr Voted	0.00
									Welfare of Scheduled Castes, Scheduled Tribes & OBC			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vL; I kkrtd I sk, i	2250	Hkkjr Charged	0.00
-323.41	364.06	40.65	440.00	340.00	780.00	440.00	340.00	780.00			Lohdr Voted	17260.00
									Other Social Services			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I poy; & I kkrtd I sk, i	2251	Hkkjr Charged	0.00
0.00	622.40	622.40	0.00	683.31	683.31	0.00	729.47	729.47			Lohdr Voted	929.56
									Secretariat-Social Services			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkkjr Charged	0.00
20815.90	1809.63	22625.53	6161.12	2019.55	8180.67	13068.12	2065.71	15133.83	Total Revenue Section		Lohdr Voted	28996.76

Demand No : **30**
Minorities Welfare Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Minorities Welfare Department

	Revenue	Capital	Total	
Hkkjr	0.00	0.00	0.00	(in Lakhs of Rupees)
Lohdr	28996.76	30510.00	59506.76	

II. The Heads under which the Grant will be accounted for on behalf of Minorities Welfare Department

2015-2016			2016-2017			2016-2017			2017-2018	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Charged	Budget
Capital Section										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged	0.00
150.00	0.00	150.00	100.00	0.00	100.00	100.00	0.00	100.00	Voted	200.00
Capital Outlay on Welfare of SC, ST and OBC										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged	0.00
15673.47	0.00	15673.47	16057.00	0.00	16057.00	16057.00	0.00	16057.00	Voted	20310.00
Capital Outlay on other Social Services										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged	0.00
3100.00	0.00	3100.00	3562.00	0.00	3562.00	3562.00	0.00	3562.00	Voted	6000.00
Investments in General Financial & Trading Institutions										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged	0.00
1000.00	700.00	1700.00	1500.00	0.00	1500.00	1500.00	0.00	1500.00	Voted	4000.00
Loans for General Financial and Trading Institutions										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged	0.00
19923.47	700.00	20623.47	21219.00	0.00	21219.00	21219.00	0.00	21219.00	Voted	30510.00
Total Capital Section										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged	0.00
40739.37	2509.63	43249.00	27380.12	2019.55	29399.67	34287.12	2065.71	36352.83	Voted	59506.76
Grand Total:										

ekā l ā Demand No : 31
I ānh; dk; ZfoHkkx Parliamentary Affairs Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Parliamentary Affairs Department

	jktLo	i āh	tks
	Revenue	Capital	Total
Hkkjr Charged	0.00	0.00	0.00
Lohdr Voted	201.47	0.00	201.47

¼y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Parliamentary Affairs Department

okLrfodh			ctV			i qj hf{kr			Description		ctV	
2015-2016			2016-2017			2016-2017			2017-2018		Budget	
vk; ksuk	vk; ksuk	fHkUu	vk; ksuk	vk; ksuk	fHkUu	vk; ksuk	vk; ksuk	fHkUu	eq; 'kh"Z	Hkkjr	Charged	jkr'k
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Major Head	Lohdr	Voted	Amount
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo Revenue Section			
0.00	163.93	163.93	0.00	173.37	173.37	0.00	173.37	173.37	I fpoky; &I kekl; I sk, i	2052 Hkkjr	Charged	0.00
									Secretariat-General Services	Lohdr	Voted	201.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo	Hkkjr	Charged	0.00
0.00	163.93	163.93	0.00	173.37	173.37	0.00	173.37	173.37	Total Revenue Section	Lohdr	Voted	201.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dg tks+	Hkkjr	Charged	0.00
0.00	163.93	163.93	0.00	173.37	173.37	0.00	173.37	173.37	Grand Total:	Lohdr	Voted	201.47

ekal Demand No : 32

fo/ku ely Legislature

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Legislature

	jktLo	ish	tks
	Revenue	Capital	Total
Hkfjr Charged	114.34	0.00	114.34
Lohdr Voted	17021.41	0.00	17021.41

Yy[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Legislature

okLrfodh	2015-2016			ctV 2016-2017 Budget			i qj hf(kr 2016-2017 Revised			Description	eq; 'kh"KZ Major Head	Hkfjr Charged Lohdr Voted	ctV 2017-2018 Budget	
Vk; k\$uk Plan	Vk; k\$uk Non-Plan	tks+ Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	tks+ Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	tks+ Total	jktLo				Amount	
0.00	76.70	76.70	0.00	114.34	114.34	0.00	117.34	117.34	I anejkt; @l @ejkt; (ks fo/ku ely Parliament/State/ Union Territory Legislatures	2011 Hkfjr Charged Lohdr Voted	114.34			
0.00	12510.94	12510.94	0.00	15230.54	15230.54	0.00	15696.04	15696.04			17021.41			
0.00	76.70	76.70	0.00	114.34	114.34	0.00	117.34	117.34	tks+ jktLo Total Revenue Section		Hkfjr Charged Lohdr Voted	114.34		
0.00	12510.94	12510.94	0.00	15230.54	15230.54	0.00	15696.04	15696.04	Total Revenue Section		Hkfjr Charged Lohdr Voted	17021.41		
0.00	76.70	76.70	0.00	114.34	114.34	0.00	117.34	117.34	dy tks+ Grand Total:		Hkfjr Charged Lohdr Voted	114.34		
0.00	12510.94	12510.94	0.00	15230.54	15230.54	0.00	15696.04	15696.04			Hkfjr Charged Lohdr Voted	17021.41		

ekā l ā Demand No : 33
I kēll; i žkl u foHkkx General Administration Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of General Administration Department

		jktLo	i sñh	tñs	
		Revenue	Capital	Total	
Hkkjr	Charged	579.00	0.00	579.00	¼ykk[k : i ; s½ (in Lakhs of Rupees)
Lohdr	Voted	51861.16	0.00	51861.16	

II. The Heads under which the Grant will be accounted for on behalf of General Administration Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkUu	tñs+	Vk; k\$uk	Vk; k\$uk	fHkUu	tñs+	Vk; k\$uk	Vk; k\$uk	fHkUu	tñs+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	yks l sk vk; k\$	2051	Hkkjr	Charged	0.00
0.00	469.89	469.89	0.00	2455.53	2455.53	0.00	4955.53	4955.53			Lohdr	Voted	5287.71
									Public Service Commission				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoky; & l kēll; l sk, j	2052	Hkkjr	Charged	0.00
7425.51	2150.23	9575.74	3552.51	3024.95	6577.46	3552.51	3506.25	7058.76			Lohdr	Voted	9016.70
									Secretariat-General Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ftyk i žkl u	2053	Hkkjr	Charged	0.00
0.00	23394.21	23394.21	0.00	39471.76	39471.76	0.00	40291.26	40291.26			Lohdr	Voted	34518.28
									District Administration				
0.00	395.63	395.63	0.00	440.02	440.02	0.00	501.78	501.78	vL; i žkl fud l sk, j	2070	Hkkjr	Charged	579.00
717.00	1503.29	2220.29	0.00	3438.95	3438.95	0.00	3438.95	3438.95			Lohdr	Voted	2325.27
									Other Administrative Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoky; & l kēll; l sk, j	2251	Hkkjr	Charged	0.00
0.00	352.26	352.26	0.00	856.63	856.63	0.00	856.63	856.63			Lohdr	Voted	713.20
									Secretariat-Social Services				
0.00	395.63	395.63	0.00	440.02	440.02	0.00	501.78	501.78			Hkkjr	Charged	579.00
8142.51	27869.88	36012.39	3552.51	49247.82	52800.33	3552.51	53048.62	56601.13	tñs+ jktLo		Lohdr	Voted	51861.16
									Total Revenue Section				
0.00	395.63	395.63	0.00	440.02	440.02	0.00	501.78	501.78			Hkkjr	Charged	579.00
8142.51	27869.88	36012.39	3552.51	49247.82	52800.33	3552.51	53048.62	56601.13	dg tñs+		Lohdr	Voted	51861.16
									Grand Total:				

ekā l ā Demand No : 34
fcgkj ykē l ek vk; kē Bihar Public Service Commission

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Bihar Public Service Commission

	jktLo	i sūh	tks
	Revenue	Capital	Total
Hkfjr Charged	2260.13	0.00	2260.13
Lohdr Voted	0.00	0.00	0.00

kyk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Bihar Public Service Commission

okLrfodh 2015-2016			ctV 2016-2017			i qj hf(kr 2016-2017			ctV 2017-2018		
vk; k\$uk	vk; k\$uk	fAKUJ	vk; k\$uk	vk; k\$uk	fAKUJ	vk; k\$uk	vk; k\$uk	fAKUJ	vk; k\$uk	vk; k\$uk	fAKUJ
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
0.00	1959.28	1959.28	0.00	2121.85	2121.85	0.00	2121.85	2121.85	0.00	2121.85	2121.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1959.28	1959.28	0.00	2121.85	2121.85	0.00	2121.85	2121.85	0.00	2121.85	2121.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1959.28	1959.28	0.00	2121.85	2121.85	0.00	2121.85	2121.85	0.00	2121.85	2121.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ekā l ā Demand No : 35
; k\$uk , oafockl foHkkx Planning and Development Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Planning and Development Department

	jktLo	i sñh	tñs	
	Revenue	Capital	Total	
Hkkjr	0.00	0.00	0.00	k\$uk : i ; s ½ (in Lakhs of Rupees)
Lohdr	138641.64	145531.12	284172.76	

II. The Heads under which the Grant will be accounted for on behalf of Planning and Development Department

oikrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkU	tñs+	Vk; k\$uk	Vk; k\$uk	fHkU	tñs+	Vk; k\$uk	Vk; k\$uk	fHkU	tñs+	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted
jktLo Revenue Section												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoky; & l kell; I sk, i	2052	Hkkjr	Charged
-9.60	923.73	914.13	250.00	1134.99	1384.99	250.00	1134.99	1384.99	Secretariat-General Services		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ftyk iñklu	2053	Hkkjr	Charged
-3655.90	6940.96	3285.06	750.00	13298.35	14048.35	769.73	13298.35	14068.08	District Administration		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	yks fuekZ dk; Z	2059	Hkkjr	Charged
0.00	0.00	0.00	0.00	200.00	200.00	0.00	200.00	200.00	Public Works		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; iñklu fud I sk, i	2070	Hkkjr	Charged
28.00	0.00	28.00	50.00	0.00	50.00	50.00	0.00	50.00	Other Administrative Services		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I kftd I jk rFk dY; k.k	2235	Hkkjr	Charged
0.00	0.00	0.00	202033.61	0.00	202033.61	202033.61	0.00	202033.61	Social Security and Welfare		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoky; & vkfHk I sk, i	3451	Hkkjr	Charged
-6.59	483.09	476.50	300.00	574.02	874.02	300.00	574.02	874.02	Secretariat Economic Services		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tux.kuk I o\$.k rFk I l ; dh	3454	Hkkjr	Charged
1371.90	2881.84	4253.74	1650.00	4718.43	6368.43	2114.36	4718.43	6832.79	Census Surveys and Statistics		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; I kell; vkfHk I sk, i	3475	Hkkjr	Charged

ekā l ā Demand No : 35
; k\$uk , oafodkl foHkkx Planning and Development Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Planning and Development Department

	jktLo	i sh	tks	
	Revenue	Capital	Total	
Hkkjr	0.00	0.00	0.00	¼y[k : i ; s ½ (in Lakhs of Rupees)
Lohdr	138641.64	145531.12	284172.76	

II. The Heads under which the Grant will be accounted for on behalf of Planning and Development Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised	Description	eq; 'kh"KZ Major Head	Hkkjr Lohdr	Charged Voted	ctV	2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+			jkr'k Amount	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total							
jktLo Revenue Section															
0.21	0.00	0.21	200.00	0.00	200.00	200.00	0.00	200.00	vU; l kell; vkfkd l sk; j	3475	Lohdr	Voted		100.00	
Other General Economic Services															
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkkjr	Charged		0.00	
-2271.98	11229.62	8957.64	205233.61	19925.79	225159.40	205717.70	19925.79	225643.49	Total Revenue Section		Lohdr	Voted		138641.64	
i sh Capital Section															
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; i zkl fud l skvls ij i shx ij0; ;	4070	Hkkjr	Charged		0.00	
213232.78	-127.82	213104.96	73975.00	0.00	73975.00	73955.27	0.00	73955.27	Capital Outlay on other Administrative Services		Lohdr	Voted		80975.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l kelftd l qk rfk dY; k k ij i shx ij0; ;	4235	Hkkjr	Charged		0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Capital Outlay on Social Security and Welfare		Lohdr	Voted		3000.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ql y Nrk deZij i shx ij0; ;	4401	Hkkjr	Charged		0.00	
3402.74	0.00	3402.74	11253.94	0.00	11253.94	10253.94	0.00	10253.94	Capital Outlay on Crop Husbandry		Lohdr	Voted		10556.12	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; xle fodkl dk; zls ij i shx ij0; ;	4515	Hkkjr	Charged		0.00	
12895.48	0.00	12895.48	40001.00	0.00	40001.00	40001.00	0.00	40001.00	Capital Outlay on Other Rural Development Programmes		Lohdr	Voted		51000.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; l kell; vkfkd l skvls ij i shx ij0; ;	5475	Hkkjr	Charged		0.00	
-19.36	19.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Capital Outlay on other General Economic Services		Lohdr	Voted		0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ i sh		Hkkjr	Charged		0.00	
229511.64	-108.46	229403.18	125229.94	0.00	125229.94	124210.21	0.00	124210.21	Total Capital Section		Lohdr	Voted		145531.12	

ekal Demand No : 35
;ksuk , oafodkl foHkkx Planning and Development Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Planning and Development Department

	jkL	idh	tL
	Revenue	Capital	Total
Hkkjr Charged	0.00	0.00	0.00
Lohdr Voted	138641.64	145531.12	284172.76

kyk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Planning and Development Department

okLrfodh	2015-2016			ctV 2016-2017 Budget				iqjhfkr 2016-2017 Revised				Description	ed; 'kh'kZ Major Head	Hkkjr Charged Lohdr Voted	ctV 2017-2018 Budget	
Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkUu Total	tL+	Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkUu Total	tL+	Vk; ksuk Plan	Vk; ksuk Non-Plan	fHkUu Total	tL+				jkr'k Amount	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
227239.66	11121.16	238360.82		330463.55	19925.79	350389.34		329927.91	19925.79	349853.70		dy tL+	Hkkjr Charged Lohdr Voted			284172.76
													Grand Total:			

ekā l ā Demand No : 36
 ykē LokLF; vfhk; a.k foHkx Public Health Engineering Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Public Health Engineering Department

		jktLo	i āh	tēh	
		Revenue	Capital	Total	
Hkfjr	Charged	0.00	0.00	0.00	k yk [k : i ; s ½ (in Lakhs of Rupees)
Lohdr	Voted	62471.92	180969.33	243441.25	

II. The Heads under which the Grant will be accounted for on behalf of Public Health Engineering Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hfkr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkU	tēh+	Vk; k\$uk	Vk; k\$uk	fHkU	tēh+	Vk; k\$uk	Vk; k\$uk	fHkU	tēh+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ty iwZrFk l QkZ	2215	Hkfjr	Charged	0.00
4151.35	31591.86	35743.20	100.00	41704.00	41804.00	100.00	41704.00	41804.00	Water Supply and Sanitation		Lohdr	Voted	60133.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ikdrd foifr dsdkj.k jkgr	2245	Hkfjr	Charged	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Relief on account of Natural Calamities		Lohdr	Voted	2100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fopy; &l keltd l sk, j	2251	Hkfjr	Charged	0.00
0.00	131.40	131.40	0.00	227.54	227.54	0.00	227.54	227.54	Secretariat-Social Services		Lohdr	Voted	238.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tēh+ jktLo		Hkfjr	Charged	0.00
4151.35	31723.26	35874.60	100.00	41931.54	42031.54	100.00	41931.54	42031.54	Total Revenue Section		Lohdr	Voted	62471.92
									i āh	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tyki iwZrFk l QkZ ij i āhr ifj0;	4215	Hkfjr	Charged	0.00
77347.45	0.00	77347.45	133467.00	0.00	133467.00	118391.00	0.00	118391.00	Capital Outlay on Water Supply and Sanitation		Lohdr	Voted	180969.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tēh+ i āh		Hkfjr	Charged	0.00
77347.45	0.00	77347.45	133467.00	0.00	133467.00	118391.00	0.00	118391.00	Total Capital Section		Lohdr	Voted	180969.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dg tēh+		Hkfjr	Charged	0.00
81498.80	31723.26	113222.05	133567.00	41931.54	175498.54	118491.00	41931.54	160422.54	Grand Total:		Lohdr	Voted	243441.25

ekā l ā Demand No : 37
 xāh.k dk; ZfoHkkx Rural Works Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Rural Works Department

	jktLo	i āh	tā+
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	118618.74	833186.31	951805.05

¼y[k [k : i ; s ½
 (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Rural Works Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qjhf(kr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; ksuk	Vk; ksuk	fHkU	tā+;	Vk; ksuk	Vk; ksuk	fHkU	tā+;	Vk; ksuk	Vk; ksuk	fHkU	tā+;	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh"Z Major Head	Hkkjr Lohdr	Charged Voted
jktLo Revenue Section												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ikofrd foiflr dsdkj.k jkgr	2245	Hkkjr	Charged
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Relief on account of Natural Calamities		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vL; xā fodkl dk; āe	2515	Hkkjr	Charged
11803.70	6695.44	18499.14	18500.00	8847.00	27347.00	18500.00	8847.00	27347.00	Other Rural Development Programmes		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I Mā rfk l sq	3054	Hkkjr	Charged
0.00	79660.12	79660.12	0.00	110000.00	110000.00	0.00	110000.00	110000.00	Roads and Bridges		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoly; & vfhā l sk; j	3451	Hkkjr	Charged
0.00	514.67	514.67	0.00	771.74	771.74	0.00	771.74	771.74	Secretariat Economic Services		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tā+ jktLo		Hkkjr	Charged
11803.70	86870.23	98673.93	18500.00	119618.74	138118.74	18500.00	119618.74	138118.74	Total Revenue Section		Lohdr	Voted
i āh Capital Section												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vL; xā fodkl dk; āe i āh	4515	Hkkjr	Charged
787320.21	0.00	787320.21	576931.00	0.00	576931.00	626931.00	0.00	626931.00	ifj0; ;		Lohdr	Voted
Capital Outlay on Other Rural Development Programmes												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tā+ i āh		Hkkjr	Charged
787320.21	0.00	787320.21	576931.00	0.00	576931.00	626931.00	0.00	626931.00	Total Capital Section		Lohdr	Voted
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dg tā+;		Hkkjr	Charged
799123.91	86870.23	885994.14	595431.00	119618.74	715049.74	645431.00	119618.74	765049.74	Grand Total:		Lohdr	Voted

ekā I ā Demand No : 37
 xēh.k dk; ZfoHkx Rural Works Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Rural Works Department

		jktLo	iāh	tks	
		Revenue	Capital	Total	
Hkfj r	Charged	0.00	0.00	0.00	
Lohdīr	Voted	118618.74	833186.31	951805.05	kyk[k : i ; s½ (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Rural Works Department

okLrfodh		2015-2016		Actual		ctV		2016-2017		Budget		i qj hf(kr		2016-2017		Revised		ctV		2017-2018		Budget	
vk; ksuk	vk; ksuk	fHkUu	tks+	vk; ksuk	vk; ksuk	fHkUu	tks+	vk; ksuk	vk; ksuk	fHkUu	tks+	vk; ksuk	vk; ksuk	fHkUu	tks+	Description	eq; 'kh'kZ	Hkfj r	Charged	jkr'k			
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total		Major Head	Lohdīr	Voted	Amount				

Demand No : 38
 Prohibition, Excise and Registration Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Prohibition, Excise and Registration Department

	Revenue	Capital	Total	
Charged	0.00	0.00	0.00	(in Lakhs of Rupees)
Voted	15280.37	0.00	15280.37	

II. The Heads under which the Grant will be accounted for on behalf of Prohibition, Excise and Registration Department

2015-2016			2016-2017			2016-2017			2017-2018	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Charged	Budget
									Charged	Budget
									Voted	Amount
Revenue Section										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	5533.16	5533.16	0.00	7807.52	7807.52	0.00	7808.52	7808.52		7698.65
Stamps and Registration										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	4862.95	4962.95	100.00	7201.56	7301.56	100.00	11698.56	11798.56		7492.37
State Excise										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	53.83	53.83	0.00	75.26	75.26	0.00	83.26	83.26		89.35
Secretariat-General Services										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	10449.94	10549.94	100.00	15084.34	15184.34	100.00	19590.34	19690.34		15280.37
Capital Section										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Capital Outlay on other Fiscal Services										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Grand Total:										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.00	10449.94	10649.94	100.00	15084.34	15184.34	100.00	19590.34	19690.34		15280.37

ekal Demand No : 39
vkin izau foHkx Disaster Management Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Disaster Management Department

		jktLo	ish	tks	
		Revenue	Capital	Total	
Hkfjr	Charged	0.00	0.00	0.00	kylk : i ; s 1/2 (in Lakhs of Rupees)
Lohdr	Voted	106900.01	40.00	106940.01	

II. The Heads under which the Grant will be accounted for on behalf of Disaster Management Department

okrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised		ctV	2017-2018	Budget	
vk; ksuk	vk; ksuk	fHJU	tks+	vk; ksuk	vk; ksuk	fHJU	tks+	vk; ksuk	vk; ksuk	fHJU	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	ed; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; i zkl fud l sk, i	2070	Hkfjr	Charged	0.00
0.00	227.69	227.69	0.00	362.08	362.08	0.00	362.08	362.08	Other Administrative Services		Lohdr	Voted	398.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l kfrtd l qk rfk dy; k.k	2235	Hkfjr	Charged	0.00
-3384.76	831.04	-2553.72	0.00	1750.00	1750.00	0.00	1575.00	1575.00	Social Security and Welfare		Lohdr	Voted	1075.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l kfrd foifr dsdkj.k jkgr	2245	Hkfjr	Charged	0.00
2580.96	32170.70	34751.65	4999.00	101432.96	106431.96	4999.00	210507.97	215506.97	Relief on account of Natural Calamities		Lohdr	Voted	104952.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoly; &l kfrtd l sk, i	2251	Hkfjr	Charged	0.00
0.00	359.23	359.23	0.00	449.80	449.80	0.00	465.80	465.80	Secretariat-Social Services		Lohdr	Voted	473.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkfjr	Charged	0.00
-803.80	33588.66	32784.85	4999.00	103994.84	108993.84	4999.00	212910.85	217909.85	Total Revenue Section		Lohdr	Voted	106900.01
									ish	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; l ekt l skv i j i shx r ifj0; ;	4250	Hkfjr	Charged	0.00
11.16	0.00	11.16	40.00	0.00	40.00	40.00	0.00	40.00	Capital Outlay on other Social Services		Lohdr	Voted	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ ish		Hkfjr	Charged	0.00
11.16	0.00	11.16	40.00	0.00	40.00	40.00	0.00	40.00	Total Capital Section		Lohdr	Voted	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkfjr	Charged	0.00
-792.64	33588.66	32796.01	5039.00	103994.84	109033.84	5039.00	212910.85	217949.85	Grand Total:		Lohdr	Voted	106940.01

ekal Demand No : 39
vkin izau foHkkx Disaster Management Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Disaster Management Department

	jktLo	ish	tM&
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	106900.01	40.00	106940.01

%yk[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Disaster Management Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjHkr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; kSuk	Vk; kSuk	fHkU	tM&+	Vk; kSuk	Vk; kSuk	fHkU	tM&+	Vk; kSuk	Vk; kSuk	fHkU	tM&+	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'k'kZ	Hkkjr	Charged
										Major Head	Lohdr	Voted
												jkr'k
												Amount

1/2 mi ; 2r vudku esuhpsnh xbZol fy; la 'kkeh y ugh bS ftlgs0; ; eals?Vkdj [kkrkaealek; kstr fd;k tirk bSk

Note: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

									jktLo	Revenue Section		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2245	Hkkjr	Charged	0.00
0.00	-49200.00	-49200.00	0.00	0.00	0.00	0.00	-49200.00	-49200.00		Lohdr	Voted	-51700.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Hkkjr	Charged	0.00
0.00	-49200.00	-49200.00	0.00	0.00	0.00	0.00	-49200.00	-49200.00		Lohdr	Voted	-51700.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Hkkjr	Charged	0.00
0.00	-49200.00	-49200.00	0.00	0.00	0.00	0.00	-49200.00	-49200.00		Lohdr	Voted	-51700.00

mi ; 2r ol fy; kads?Vkusdscn 0; ; 0; oLFk bl izkj gsh

The Expenditure Provisions net of the above recoveries, will be as under:-

-803.80	33588.66	32784.86	4999.00	54794.84	59793.84	4999.00	163710.85	168709.85	jktLo	Revenue Section		55200.01
11.16	0.00	11.16	40.00	0.00	40.00	40.00	0.00	40.00	ish	Capital Section		40.00
-792.64	33588.66	32796.02	5039.00	54794.84	59833.84	5039.00	163710.85	168749.85	tM&	Total-		55240.01

ekā l ā Demand No : 40
jktLo , oaHkō l qj foHkx Revenue and Land Reforms Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Revenue and Land Reforms Department

	jktLo	i sūh	tks	
Hkfjr	Revenue	Capital	Total	kyk[k : i ; s ½ (in Lakhs of Rupees)
Lohdr	Charged	Voted		
	0.00	0.00	0.00	
	83406.45	2815.23	86221.68	

II. The Heads under which the Grant will be accounted for on behalf of Revenue and Land Reforms Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; ksuk	Vk; ksuk	fHkU	tks+	Vk; ksuk	Vk; ksuk	fHkU	tks+	Vk; ksuk	Vk; ksuk	fHkU	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	U; k; i zkl u	2014	Hkfjr	Charged	0.00
0.00	119.10	119.10	0.00	139.02	139.02	0.00	139.02	139.02			Lohdr	Voted	135.88
									Administration of Justice				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hvj jktLo	2029	Hkfjr	Charged	0.00
4174.63	38938.97	43113.60	10119.42	68153.94	78273.36	10119.42	68179.94	78299.36			Lohdr	Voted	80413.60
									Land Revenue				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I foky; & l kell; I sk, i	2052	Hkfjr	Charged	0.00
0.00	1263.24	1263.24	0.00	1649.55	1649.55	0.00	1678.95	1678.95			Lohdr	Voted	1671.45
									Secretariat-General Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vL; i zkl fud I sk, i	2070	Hkfjr	Charged	0.00
0.00	22.58	22.58	0.00	49.27	49.27	0.00	49.27	49.27			Lohdr	Voted	119.27
									Other Administrative Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fofo/k I kell; I sk, i	2075	Hkfjr	Charged	0.00
0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.15	0.15			Lohdr	Voted	0.15
									Miscellaneous General Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hkō l qj	2506	Hkfjr	Charged	0.00
0.00	235.29	235.29	0.00	405.39	405.39	0.00	405.39	405.39			Lohdr	Voted	404.66
									Land Reforms				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tux.kuk I oq.k rFk I kL; dh	3454	Hkfjr	Charged	0.00
79.07	3064.59	3143.66	0.00	9.91	9.91	99.50	9.91	109.41			Lohdr	Voted	162.66
									Census Surveys and Statistics				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Lfkrh; fudk; k rFk i pk; rh jkt I kFk/vk 3604	3604	Hkfjr	Charged	0.00
									cls {kri foz rFk I euqstu				

ekal Demand No : **40**
 jktLo , oahkfo l qkj foHkx Revenue and Land Reforms Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Revenue and Land Reforms Department

		jktLo	i sh	tsh	
		Revenue	Capital	Total	
Hkfjr	Charged	0.00	0.00	0.00	
Lohdr	Voted	83406.45	2815.23	86221.68	%yk[k : i ; s½ (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Revenue and Land Reforms Department

oLrfodh 2015-2016			ctV 2016-2017			i qj hfkr 2016-2017			ctV 2017-2018		
vk; ksuk	vk; ksuk	fHkU	vk; ksuk	vk; ksuk	fHkU	vk; ksuk	vk; ksuk	fHkU	vk; ksuk	vk; ksuk	fHkU
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
0.00	420.60	420.60	0.00	498.78	498.78	0.00	498.78	498.78	jktLo Revenue Section		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LFkkuh; fudk; karfk ipk; rh jkt l fkvka 3604 Lohdr Voted		
4253.70	44064.52	48318.22	10119.42	70906.01	81025.43	10218.92	70961.41	81180.33	dk; {frifvZrFk l eunlu Compensation & Assignment to Local Bodies & Panchayati Raj Institution		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tsh+ jktLo Hkfjr Charged		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Total Revenue Section Lohdr Voted		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Capital Section		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vL; jktLsh; l skv; i j ipkr 4047 Hkfjr Charged		
2151.12	0.00	2151.12	2515.42	0.00	2515.42	2515.42	0.00	2515.42	ij0; ; Lohdr Voted		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Capital Outlay on other Fiscal Services		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tsh+ i sh Hkfjr Charged		
2151.12	0.00	2151.12	2515.42	0.00	2515.42	2515.42	0.00	2515.42	Total Capital Section Lohdr Voted		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tsh+ Hkfjr Charged		
6404.82	44064.52	50469.34	12634.84	70906.01	83540.85	12734.34	70961.41	83695.75	Grand Total: Lohdr Voted		

ekal Demand No : 41
iFk fuekZi foHkkx Road Construction Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Road Construction Department

		jktLo	ish	tks	
		Revenue	Capital	Total	
Hkkjr	Charged	0.00	0.00	0.00	kYk[k : i ; s½ (in Lakhs of Rupees)
Lohdr	Voted	112991.08	550599.00	663590.08	

II. The Heads under which the Grant will be accounted for on behalf of Road Construction Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjHkr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	ed; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ikofrd foiflr dsdkj.k jkgr	2245	Hkkjr	Charged	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Relief on account of Natural Calamities		Lohdr	Voted	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IMa rFk l sq	3054	Hkkjr	Charged	0.00
8312.42	82934.36	91246.78	50.00	94419.77	94469.77	50.00	94419.77	94469.77	Roads and Bridges		Lohdr	Voted	111631.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fopy; & vkfFkZ l sk, i	3451	Hkkjr	Charged	0.00
0.00	280.82	280.82	0.00	345.61	345.61	0.00	345.61	345.61	Secretariat Economic Services		Lohdr	Voted	359.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkkjr	Charged	0.00
8312.42	83215.18	91527.60	50.00	94765.38	94815.38	50.00	94765.38	94815.38	Total Revenue Section		Lohdr	Voted	112991.08
									ish	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IMakarFk l sq; isj ishxr ifj0; ;	5054	Hkkjr	Charged	0.00
440324.06	-47.40	440276.65	565091.00	0.00	565091.00	565091.00	0.00	565091.00	Capital Outlay on Roads & Bridges		Lohdr	Voted	550599.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ ish		Hkkjr	Charged	0.00
440324.06	-47.40	440276.65	565091.00	0.00	565091.00	565091.00	0.00	565091.00	Total Capital Section		Lohdr	Voted	550599.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkkjr	Charged	0.00
448636.48	83167.78	531804.25	565141.00	94765.38	659906.38	565141.00	94765.38	659906.38	Grand Total:		Lohdr	Voted	663590.08

ekā l ā Demand No : 42
 xēh.k fodkl foHkkx Rural Development Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Rural Development Department

		jktLo	i sh	tsh	
		Revenue	Capital	Total	
Hkkjr	Charged	0.00	0.00	0.00	¼y[k : i ; s ½ (in Lakhs of Rupees)
Lohdr	Voted	966448.45	5300.00	971748.45	

II. The Heads under which the Grant will be accounted for on behalf of Rural Development Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkUu	tsh+	Vk; k\$uk	Vk; k\$uk	fHkUu	tsh+	Vk; k\$uk	Vk; k\$uk	fHkUu	tsh+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	rduhdh f'k{k	2203	Hkkjr	Charged	0.00
2600.00	0.00	2600.00	2808.50	0.00	2808.50	2808.50	0.00	2808.50	Technical Education		Lohdr	Voted	5000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ty iwZrFk l OkbZ	2215	Hkkjr	Charged	0.00
0.00	0.00	0.00	0.00	0.00	0.00	50076.00	0.00	50076.00	Water Supply and Sanitation		Lohdr	Voted	49166.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vlkkl	2216	Hkkjr	Charged	0.00
142977.15	0.00	142977.15	213208.27	0.00	213208.27	528884.27	0.00	528884.27	Housing		Lohdr	Voted	592727.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	xē fodkl dsfy, fo'ks dk; Zē	2501	Hkkjr	Charged	0.00
43161.64	0.00	43161.64	75170.53	0.00	75170.53	75170.53	0.00	75170.53	Special Programmes for Rural Development		Lohdr	Voted	74066.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	xē jk\$xlj	2505	Hkkjr	Charged	0.00
114084.73	-2.03	114082.70	217573.88	0.00	217573.88	217573.88	0.00	217573.88	Rural Employment		Lohdr	Voted	167615.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vl; xē fodkl dk; Zē	2515	Hkkjr	Charged	0.00
20422.09	24201.54	44623.63	2859.70	29720.00	32579.70	2859.70	29676.00	32535.70	Other Rural Development Programmes		Lohdr	Voted	74948.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoky; & vlkkl l sk, j	3451	Hkkjr	Charged	0.00
0.00	647.51	647.51	0.00	872.90	872.90	0.00	916.91	916.91	Secretariat Economic Services		Lohdr	Voted	924.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tux.kuk l ok.k rFk l kl; dh	3454	Hkkjr	Charged	0.00

ekā l ā Demand No : 42
 xel. k fodkl foHkkx Rural Development Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Rural Development Department

	jktLo	i āh	tks
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	966448.45	5300.00	971748.45

¼y[k : i ; s ½
 (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Rural Development Department

okLrfodh	2015-2016			ctV 2016-2017			i qj hf(kr 2016-2017			Revised	Description	ed; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted	ctV 2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+					
Plan	Non-Plan	Total		Plan	Non-Plan	Total		Plan	Non-Plan	Total						Amount
3900.00	0.00	3900.00		1280.00	0.00	1280.00		1280.00	0.00	1280.00		jktLo	Revenue Section			
												tux.kuk l oq.k rFk l d[; dh	3454	Lohdr	Voted	2000.00
													Census Surveys and Statistics			
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		tks+ jktLo	Hkkjr	Charged		0.00
327145.61	24847.02	351992.63		512900.88	30592.90	543493.78		878652.88	30592.91	909245.79		Total	Lohdr	Voted		966448.45
													Capital Section			
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		vL; xel fodkl dk; Zeksj i āhr	4515	Hkkjr	Charged	0.00
1005.32	0.00	1005.32		7512.30	0.00	7512.30		7512.30	0.00	7512.30		ifj0; ;		Lohdr	Voted	5300.00
													Capital Outlay on Other Rural Development Programmes			
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		tks+ i āh	Hkkjr	Charged		0.00
1005.32	0.00	1005.32		7512.30	0.00	7512.30		7512.30	0.00	7512.30		Total	Lohdr	Voted		5300.00
													Grand Total:			
0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00		dy tks+	Hkkjr	Charged		0.00
328150.93	24847.02	352997.95		520413.18	30592.90	551006.08		886165.18	30592.91	916758.09			Lohdr	Voted		971748.45

ekā l ā Demand No : 43
foKku , oa i oSkdi foHkx Science and Technology Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Science and Technology Department

	jktLo	i sh	tks
	Revenue	Capital	Total
Hkfjr	0.00	0.00	0.00
Lohdr	10270.35	11075.00	21345.35

¼yk[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Science and Technology Department

oikrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised	Description	eq; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted	ctV	2017-2018	Budget
Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total	Vk; k\$uk Plan	Vk; k\$uk Non-Plan	fHkU Total							jkr'k Amount
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	jktLo	Revenue Section					
-64.43	8105.94	8041.51	1844.62	7480.24	9324.86	2044.62	7480.24	9524.86	rduhdh f'kfk	2203	Hkfjr Lohdr	Charged Voted			0.00 10162.34
									Technical Education						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoly; & vkfkd l sk; i	3451	Hkfjr Lohdr	Charged Voted			0.00 108.01
									Secretariat Economic Services						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkfjr Lohdr	Charged Voted			0.00 10270.35
-64.43	8205.57	8141.14	1844.62	7586.92	9431.54	2044.62	7586.92	9631.54	Total Revenue Section						
									i sh	Capital Section					
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	f'kfk [sydy dyk rfk l bdr ij	4202	Hkfjr Lohdr	Charged Voted			0.00 11075.00
2481.86	0.00	2481.86	13300.00	0.00	13300.00	36552.40	0.00	36552.40	ishxr ifjo; ;						
									Capital Outlay on Education, Sports Art and Culture						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ i sh		Hkfjr Lohdr	Charged Voted			0.00 11075.00
2481.86	0.00	2481.86	13300.00	0.00	13300.00	36552.40	0.00	36552.40	Total Capital Section						
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkfjr Lohdr	Charged Voted			0.00 21345.35
2417.43	8205.57	10623.00	15144.62	7586.92	22731.54	38597.02	7586.92	46183.94	Grand Total:						

ekā l ā Demand No : 44

vubqor tkr , oavubqor tutkr dY; k.k foHkx SC & ST Welfare Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of SC & ST Welfare Department

	jktLo	i āh	tkt	
	Revenue	Capital	Total	
Hkkjr	0.00	0.00	0.00	¼y[k : i ; s½ (in Lakhs of Rupees)
Lohdr	129789.97	400.00	130189.97	

II. The Heads under which the Grant will be accounted for on behalf of SC & ST Welfare Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hfkr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkU	tkt+	Vk; k\$uk	Vk; k\$uk	fHkU	tkt+	Vk; k\$uk	Vk; k\$uk	fHkU	tkt+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; i Zkl fud l sk, j	2070	Hkkjr	Charged	0.00
0.00	0.00	0.00	50.00	0.00	50.00	50.00	0.00	50.00			Lohdr	Voted	50.00
									Other Administrative Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vubqor tkr; k vubqor tu tkr; k	2225	Hkkjr	Charged	0.00
133538.76	16760.79	150299.55	141155.00	21109.59	162264.59	141155.00	21109.59	162264.59	vU; fi NMs oxk dY; k.k		Lohdr	Voted	129255.95
									Welfare of Scheduled Castes, Scheduled Tribes & OBC				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoly; & l kkrtd l sk, j	2251	Hkkjr	Charged	0.00
0.00	338.98	338.98	0.00	449.12	449.12	0.00	449.12	449.12			Lohdr	Voted	484.02
									Secretariat-Social Services				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tkt+ jktLo		Hkkjr	Charged	0.00
133538.76	17099.77	150638.53	141205.00	21558.71	162763.71	141205.00	21558.71	162763.71	Total Revenue Section		Lohdr	Voted	129789.97
									i āh	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l gdfjrk ij i āhr ifj0; ;	4425	Hkkjr	Charged	0.00
100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00			Lohdr	Voted	400.00
									Capital Outlay on Co-Operation				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tkt+ i āh		Hkkjr	Charged	0.00
100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	Total Capital Section		Lohdr	Voted	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dY tkt+		Hkkjr	Charged	0.00
133638.76	17099.77	150738.53	141305.00	21558.71	162863.71	141305.00	21558.71	162863.71	Grand Total:		Lohdr	Voted	130189.97

ekal Demand No : 45
xlluk m|ks foHkkx Sugar Industries Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Sugar Industries Department

		jktLo	ish	tks	
		Revenue	Capital	Total	
Hkkjr	Charged	0.00	0.00	0.00	k;k [k : i ; s ½ (in Lakhs of Rupees)
Lohdr	Voted	11857.72	0.00	11857.72	

II. The Heads under which the Grant will be accounted for on behalf of Sugar Industries Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised		ctV	2017-2018	Budget	
vk; ksuk	vk; ksuk	fHkUu	tks+	vk; ksuk	vk; ksuk	fHkUu	tks+	vk; ksuk	vk; ksuk	fHkUu	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ql y d'f'k&eZ	2401	Hkkjr	Charged	0.00
2008.73	1006.17	3014.90	2000.00	1363.37	3363.37	2000.00	1363.37	3363.37	Crop Husbandry		Lohdr	Voted	3524.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	m ks	2852	Hkkjr	Charged	0.00
13060.05	252.17	13312.22	8184.27	386.97	8571.24	8184.27	394.37	8578.64	Industries		Lohdr	Voted	8178.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoly; &vlfkZ I sk, i	3451	Hkkjr	Charged	0.00
0.00	100.22	100.22	0.00	175.83	175.83	0.00	208.43	208.43	Secretariat Economic Services		Lohdr	Voted	154.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i; Zu	3452	Hkkjr	Charged	0.00
0.00	-0.07	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	Tourism		Lohdr	Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkkjr	Charged	0.00
15068.78	1358.49	16427.27	10184.27	1926.17	12110.44	10184.27	1966.17	12150.44	Total Revenue Section		Lohdr	Voted	11857.72
									ish	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	miHkBrk m ksadsfy, dtZ	6860	Hkkjr	Charged	0.00
0.00	1759.14	1759.14	0.00	56.30	56.30	0.00	6983.47	6983.47	Loans for Consumers Industries		Lohdr	Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ ish		Hkkjr	Charged	0.00
0.00	1759.14	1759.14	0.00	56.30	56.30	0.00	6983.47	6983.47	Total Capital Section		Lohdr	Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkkjr	Charged	0.00
15068.78	3117.63	18186.41	10184.27	1982.47	12166.74	10184.27	8949.64	19133.91	Grand Total:		Lohdr	Voted	11857.72

ekā l ā Demand No : 45
xlluk m | kx foHkkx Sugar Industries Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Sugar Industries Department

		jktLo	idh	tks	
		Revenue	Capital	Total	
Hkkjr	Charged	0.00	0.00	0.00	
Lohdr	Voted	11857.72	0.00	11857.72	kyk[k : i ; s½ (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Sugar Industries Department

okLrfodh		2015-2016		Actual		ctV		2016-2017		Budget		iqjhfkr		2016-2017		Revised		ctV		2017-2018		Budget	
vk; ksuk	vk; ksuk fHkUu	vk; ksuk	vk; ksuk fHkUu	tks+	vk; ksuk	vk; ksuk fHkUu	tks+	vk; ksuk	vk; ksuk fHkUu	tks+	vk; ksuk	vk; ksuk fHkUu	tks+	Description	ed; 'kh'kZ	Hkkjr	Charged						
Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Major Head	Lohdr	Voted	Amount						

ekal Demand No : 46
i;Zu foHkx Tourism Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Tourism Department

		jktLo	ish	tks	
		Revenue	Capital	Total	
Hkfjr	Charged	0.00	0.00	0.00	
Lohdr	Voted	3840.18	7147.17	10987.35	kyk[k : i; s 1/2 (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Tourism Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	iqjhfkr	2016-2017	Revised	Description	eq; 'kh'kZ Major Head	Hkfjr Lohdr	Charged Voted	ctV 2017-2018	Budget
vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+	vk; ksuk	vk; ksuk	fHkU	tks+			jkr'k Amount
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total						
									jktLo	Revenue Section				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ifpoky; & vkrkZ lsk, i	3451	Hkfjr	Charged	0.00	
0.00	204.12	204.12	0.00	232.49	232.49	0.00	261.49	261.49	Secretariat Economic Services		Lohdr	Voted	259.45	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i;Zu	3452	Hkfjr	Charged	0.00	
1331.61	1447.55	2779.16	1350.00	1595.75	2945.75	2050.00	1595.75	3645.75	Tourism		Lohdr	Voted	3580.73	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkfjr	Charged	0.00	
1331.61	1651.67	2983.28	1350.00	1828.24	3178.24	2050.00	1857.24	3907.24	Total Revenue Section		Lohdr	Voted	3840.18	
									ish	Capital Section				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i;Zu ij ishxr ifj0;	5452	Hkfjr	Charged	0.00	
3377.49	0.00	3377.49	64071.20	0.00	64071.20	68371.20	0.00	68371.20	Capital Outlay on Tourism		Lohdr	Voted	7147.17	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ ish		Hkfjr	Charged	0.00	
3377.49	0.00	3377.49	64071.20	0.00	64071.20	68371.20	0.00	68371.20	Total Capital Section		Lohdr	Voted	7147.17	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkfjr	Charged	0.00	
4709.10	1651.67	6360.77	65421.20	1828.24	67249.44	70421.20	1857.24	72278.44	Grand Total:		Lohdr	Voted	10987.35	

ekal Demand No : 47
ifjogu foHkkx Transport Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Transport Department

	jktLo	ish	tks
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	4905.80	1100.00	6005.80

1/2k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Transport Department

okLrfodh			ctV			iqjhfkr			ctV		
2015-2016			2016-2017			2016-2017			2017-2018		
Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised
vk; ksuk	vk; ksuk	fHkU	vk; ksuk	vk; ksuk	fHkU	vk; ksuk	vk; ksuk	fHkU	vk; ksuk	vk; ksuk	fHkU
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300.00	3677.07	3977.07	156.76	4741.31	4898.07	156.76	4799.31	4956.07			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	93.77	93.77	0.00	104.26	104.26	0.00	104.26	104.26			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	0.00	0.00	467.25	0.00	467.25	467.25	0.00	467.25			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
0.00	37.07	37.07	0.00	44.05	44.05	0.00	44.05	44.05			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
300.00	3807.91	4107.91	624.01	4889.62	5513.63	624.01	4947.62	5571.63			

ekal Demand No : 47
ifjogu foHkkx Transport Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Transport Department

	Revenue	Capital	Total
Hkkjr Charged	0.00	0.00	0.00
Lohdr Voted	4905.80	1100.00	6005.80

1/2 : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Transport Department

2015-2016			2016-2017			2016-2017			2017-2018	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Charged Voted	Budget
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
226.91	0.00	226.91	62.19	0.00	62.19	62.19	0.00	62.19	Lohdr Voted	1100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	31824.00	31824.00	0.00	0.00	0.00	0.00	0.00	0.00	Lohdr Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
226.91	31824.00	32050.91	62.19	0.00	62.19	62.19	0.00	62.19	Lohdr Voted	1100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
526.91	35631.91	36158.82	686.20	4889.62	5575.82	686.20	4947.62	5633.82	Lohdr Voted	6005.80

ekā l ā Demand No : 48
uxj fodkl , oa vtokl foHkkx Urban Development and Housing Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Urban Development and Housing Department

	jktLo	i shk	tks
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	433501.21	0.00	433501.21
Charged			
Voted			

¼y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Urban Development and Housing Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qjhfkr	2016-2017	Revised		ctV	2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	Vk; k\$uk	Vk; k\$uk	fHkUu	tks+	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh'kZ Major Head	Hkkjr Lohdr	Charged Voted
jktLo Revenue Section												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fuokpu	2015	Hkkjr	Charged
0.00	32.95	32.95	0.00	100.00	100.00	0.00	100.00	100.00			Lohdr	Voted
Elections												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ty iwZrFk l OkbZ	2215	Hkkjr	Charged
21947.07	3322.69	25269.76	45108.00	3900.00	49008.00	45108.00	3900.00	49008.00			Lohdr	Voted
Water Supply and Sanitation												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	'kgjh fodkl	2217	Hkkjr	Charged
84209.82	80643.40	164853.22	147500.72	136203.03	283703.75	186500.72	136203.28	322704.00			Lohdr	Voted
Urban Development												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fpoly; & l kelftd l sk, i	2251	Hkkjr	Charged
0.00	558.46	558.46	0.00	624.63	624.63	0.00	634.63	634.63			Lohdr	Voted
Secretariat-Social Services												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	vU; l keld; vkfFkZ l sk, i	3475	Hkkjr	Charged
2558.61	0.00	2558.61	7500.00	0.00	7500.00	7524.38	0.00	7524.38			Lohdr	Voted
Other General Economic Services												
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkkjr	Charged
108715.50	84557.50	193273.00	200108.72	140827.66	340936.38	239133.10	140837.91	379971.01	Total Revenue Section		Lohdr	Voted
											433501.21	

ekā l ā Demand No : 48

uxj fodkl , oa vtokl foHkkx Urban Development and Housing Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Urban Development and Housing Department

	Revenue	Capital	Total
Hkkjr Charged	0.00	0.00	0.00
Lohdr Voted	433501.21	0.00	433501.21

¼y[k : i ; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Urban Development and Housing Department

okLrfodh 2015-2016			ctV 2016-2017			i qj hf(kr 2016-2017			ctV 2017-2018		
vk; ksuk Plan	vk; ksuk Non-Plan	fHkUu tks+ Total	vk; ksuk Plan	vk; ksuk Non-Plan	fHkUu tks+ Total	vk; ksuk Plan	vk; ksuk Non-Plan	fHkUu tks+ Total	vk; ksuk Plan	vk; ksuk Non-Plan	fHkUu tks+ Total
Description									ed; 'kh'kZ Major Head	Hkkjr Charged Lohdr Voted	jkr'k Amount
									i sh Capital Section		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	'kgjh fodkl ij i shxr ifj0;;	4217 Hkkjr Charged	0.00
0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01		Lohdr Voted	0.00
Capital Outlay on Urban Development											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ i sh	Hkkjr Charged	0.00
0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.01	Total Capital Section	Lohdr Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+	Hkkjr Charged	0.00
108715.50	84557.50	193273.00	200108.73	140827.66	340936.39	239133.11	140837.91	379971.02	Grand Total:	Lohdr Voted	433501.21

ekā l ā Demand No : 49
Tky l ā/ku foHkx Water Resources Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Water Resources Department

	jktLo	i āh	tā
	Revenue	Capital	Total
Hkfj r	0.00	0.00	0.00
Lohd r	102052.18	279354.43	381406.61

kyk [k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Water Resources Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hfkr	2016-2017	Revised	Description	eq; 'kh" kZ Major Head	Hkfj r Lohd r	Charged Voted	ctV 2017-2018	Budget
Vk; k\$uk	Vk; k\$uk	fHkU	tā+	Vk; k\$uk	Vk; k\$uk	fHkU	tā+	Vk; k\$uk	Vk; k\$uk	fHkU	tā+		jkr' k Amount	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total						
									jktLo	Revenue Section				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i kofrd foiflr dsdkj.k jkgr	2245	Hkfj r	Charged	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Relief on account of Natural Calamities		Lohd r	Voted	500.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	eq; fl pkbZ	2700	Hkfj r	Charged	0.00	
0.00	40881.70	40881.70	2100.00	40786.00	42886.00	2100.00	40786.00	42886.00	Major Irrigation		Lohd r	Voted	52008.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	e/; e fl pkbZ	2701	Hkfj r	Charged	0.00	
0.00	10694.39	10694.39	0.00	11781.00	11781.00	0.00	11781.00	11781.00	Medium Irrigation		Lohd r	Voted	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	deku {ksz fodkl	2705	Hkfj r	Charged	0.00	
9167.84	0.00	9167.84	10815.00	0.00	10815.00	10815.00	0.00	10815.00	Command Area Development		Lohd r	Voted	16488.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ck+fu; azk rfk ty fudkl	2711	Hkfj r	Charged	0.00	
14.35	21341.27	21355.62	234.00	19320.00	19554.00	234.00	21820.00	22054.00	Flood Control and Drainage		Lohd r	Voted	31061.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoly; & vffkz Tok, i	3451	Hkfj r	Charged	0.00	
0.00	1753.04	1753.04	0.00	1876.00	1876.00	0.00	2018.93	2018.93	Secretariat Economic Services		Lohd r	Voted	1995.18	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tā+ jktLo		Hkfj r	Charged	0.00	
9182.19	74670.40	83852.59	13149.00	73763.00	86912.00	13149.00	76405.93	89554.93	Total Revenue Section		Lohd r	Voted	102052.18	

ekal Demand No : 49
Tky l ak/ku foHkx Water Resources Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Water Resources Department

	Revenue	Capital	Total
Revenue	0.00	0.00	0.00
Charged Voted	102052.18	279354.43	381406.61

kyk [k : i ; s 1/2
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Water Resources Department

2015-2016			2016-2017			2016-2017			2017-2018	
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Charged Voted	Budget
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
73279.66	280.48	73560.14	42767.50	0.00	42767.50	47291.48	0.00	47291.48	Charged Voted	153162.26
Capital Section										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged Voted	0.00
9745.29	0.00	9745.29	9169.03	0.00	9169.03	4645.05	0.00	4645.05	Charged Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged Voted	0.00
65111.60	0.00	65111.60	89057.60	0.00	89057.60	89057.60	0.00	89057.60	Charged Voted	126192.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.41	134.41	Charged Voted	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged Voted	0.00
148136.55	280.48	148417.03	140994.13	0.00	140994.13	140994.13	134.41	141128.54	Charged Voted	279354.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charged Voted	0.00
157318.74	74950.88	232269.62	154143.13	73763.00	227906.13	154143.13	76540.34	230683.47	Charged Voted	381406.61

ekā l ā Demand No : 50
y?kq ty l ā k/ku foHkx Minor Water Resource Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Minor Water Resource Department

		jktLo	i āh	tks	
		Revenue	Capital	Total	
Hkfjr	Charged	0.00	0.00	0.00	
Lohdr	Voted	30251.89	30430.14	60682.03	kyk[k : i ; s ½ (in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Minor Water Resource Department

oLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkU	tks+	Vk; k\$uk	Vk; k\$uk	fHkU	tks+	Vk; k\$uk	Vk; k\$uk	fHkU	tks+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	ed; 'kh"Z Major Head	Hkfjr Lohdr	Charged Voted	jkr'k Amount
									jktLo	Revenue Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ikfrd foifr dsdkj.k jkgr	2245	Hkfjr	Charged	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Relief on account of Natural Calamities		Lohdr	Voted	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	y?kql pkbZ	2702	Hkfjr	Charged	0.00
5251.58	27786.45	33038.03	3873.00	26314.00	30187.00	3873.00	26314.00	30187.00	Minor Irrigation		Lohdr	Voted	29472.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	l fopy; & vkffkZ l sk, i	3451	Hkfjr	Charged	0.00
0.00	380.64	380.64	0.00	574.57	574.57	0.00	574.57	574.57	Secretariat Economic Services		Lohdr	Voted	579.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ jktLo		Hkfjr	Charged	0.00
5251.58	28167.09	33418.67	3873.00	26888.57	30761.57	3873.00	26888.57	30761.57	Total Revenue Section		Lohdr	Voted	30251.89
									i āh	Capital Section			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	y?kql pkbZ ij i āxr ifj0; ;	4702	Hkfjr	Charged	0.00
20048.35	0.00	20048.35	28528.28	0.00	28528.28	28461.82	0.00	28461.82	Capital Outlay on Minor Irrigation		Lohdr	Voted	30430.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tks+ i āh		Hkfjr	Charged	0.00
20048.35	0.00	20048.35	28528.28	0.00	28528.28	28461.82	0.00	28461.82	Total Capital Section		Lohdr	Voted	30430.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dy tks+		Hkfjr	Charged	0.00
25299.93	28167.09	53467.02	32401.28	26888.57	59289.85	32334.82	26888.57	59223.39	Grand Total:		Lohdr	Voted	60682.03

ekā l ā Demand No : 51
I ekt dY; k.k foHkkx Social Welfare Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Social Welfare Department

	jktLo	i sñ	tñ
	Revenue	Capital	Total
Hkkjr	0.00	0.00	0.00
Lohdr	584623.79	16002.02	600625.81
Charged			
Voted			

¼y[k : i ; s ½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Social Welfare Department

okLrfodh	2015-2016	Actual	ctV	2016-2017	Budget	i qj hf(kr	2016-2017	Revised		ctV	2017-2018	Budget	
Vk; k\$uk	Vk; k\$uk	fHkUu	tñ+	Vk; k\$uk	Vk; k\$uk	fHkUu	tñ+	Vk; k\$uk	Vk; k\$uk	fHkUu	tñ+		
Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Description	eq; 'kh"KZ Major Head	Hkkjr Lohdr	Charged Voted	
jktLo Revenue Section													
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fpdRI k rFk ykL LokLF;	2210	Hkkjr	Charged	
100.00	0.00	100.00	100.00	0.00	100.00	1100.00	0.00	1100.00	Medical and Public Health		Lohdr	Voted	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I kktfd i qk rFk dY; k.k	2235	Hkkjr	Charged	
415691.71	3119.52	418811.22	354138.48	5171.55	359310.03	410538.48	5171.55	415710.03	Social Security and Welfare		Lohdr	Voted	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i k\$.k	2236	Hkkjr	Charged	
107485.86	0.00	107485.86	127261.32	0.00	127261.32	122523.46	0.00	122523.46	Nutrition		Lohdr	Voted	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i kdrd foifr dsdkj .k jkgr	2245	Hkkjr	Charged	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Relief on account of Natural Calamities		Lohdr	Voted	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I fpoky; & I kktfd I sk, j	2251	Hkkjr	Charged	
0.00	351.42	351.42	0.00	445.18	445.18	0.00	445.18	445.18	Secretariat-Social Services		Lohdr	Voted	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	tñ+ jktLo		Hkkjr	Charged	
523277.57	3470.94	526748.50	481499.80	5616.73	487116.53	534161.94	5616.73	539778.67	Total Revenue Section		Lohdr	Voted	
													584623.79

ekal Demand No : **51**
Iekt dY; k.k foHkkx Social Welfare Department

I. Estimates of the amount required in the year ending 31st March 2018 to defray charges in respect of Social Welfare Department

	jktLo Revenue	ish Capital	tkd Total
Hkkjr Lohdr	Charged Voted	0.00 16002.02	0.00 600625.81

%yk[k : i; s½
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Social Welfare Department

okLrfodh 2015-2016			ctV 2016-2017			i qj hf(kr 2016-2017			ctV 2017-2018		
vk; ksuk Plan	vk; ksuk Non-Plan	fHkUu Total	vk; ksuk Plan	vk; ksuk Non-Plan	fHkUu Total	vk; ksuk Plan	vk; ksuk Non-Plan	fHkUu Total	vk; ksuk Plan	vk; ksuk Non-Plan	fHkUu Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5108.85	0.00	5108.85	14593.20	0.00	14593.20	22931.06	0.00	22931.06			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5108.85	0.00	5108.85	14593.20	0.00	14593.20	22931.06	0.00	22931.06			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
528386.42	3470.94	531857.35	496093.00	5616.73	501709.73	557093.00	5616.73	562709.73			

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