



बिहार सरकार की
अनुदानों के मांगें

2018-2019

**DEMANDS FOR GRANTS OF THE
GOVERNMENT OF BIHAR
FOR
2018-2019**

2018

(विधान मंडल के समक्ष यथा उपस्थापित)

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अनुदानों की मांगों की सूची 2018-2019

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SUMMARY/ सारांश

| मांग सं0/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | बजट अनुमान | | | 2017-2018 | पुनरीक्षित अनुमान | | | (लाख रुपये में) (In lakhs of Rupees) | |
|---|-----------|------------|------------------|-----------|-----------|-------------------|-------------------|-----------|--------------------------------------|-----------|
| | | 2017-2018 | Budget Estimates | | | 2017-2018 | Revised Estimates | | Budget Estimates | 2018-2019 |
| | | | राजस्व | पूंजी | | | योग | राजस्व | | |
| Demand/Appropriation No. Services, Administration or Area to which Demand relates | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | |
| 01 कृषि विभाग Agriculture Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 261474.01 | 3000.00 | 264474.01 | 265718.57 | 3603.95 | 269322.52 | 270177.93 | 4800.00 | 274977.93 | |
| जोड़: Total: | 261474.01 | 3000.00 | 264474.01 | 265718.57 | 3603.95 | 269322.52 | 270177.93 | 4800.00 | 274977.93 | |
| 02 पशु एवं मत्स्य संसाधन विभाग Animal and Fisheries Resource Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 58112.44 | 0.00 | 58112.44 | 71794.17 | 0.00 | 71794.17 | 71850.96 | 0.00 | 71850.96 | |
| जोड़: Total: | 58112.44 | 0.00 | 58112.44 | 71794.17 | 0.00 | 71794.17 | 71850.96 | 0.00 | 71850.96 | |
| 03 भवन निर्माण विभाग Building Construction Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 60166.52 | 340567.26 | 400733.78 | 61697.70 | 435102.20 | 496799.90 | 76693.42 | 319367.35 | 396060.77 | |
| जोड़: Total: | 60166.52 | 340567.26 | 400733.78 | 61697.70 | 435102.20 | 496799.90 | 76693.42 | 319367.35 | 396060.77 | |
| 04 मंत्रिमंडल सचिवालय विभाग Cabinet Secretariat Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 39767.03 | 1654.14 | 41421.17 | 37420.12 | 6179.36 | 43599.48 | 35517.84 | 1973.14 | 37490.98 | |
| जोड़: Total: | 39767.03 | 1654.14 | 41421.17 | 37420.12 | 6179.36 | 43599.48 | 35517.84 | 1973.14 | 37490.98 | |
| 05 राज्यपाल सचिवालय Secretariat of the Governor | | | | | | | | | | |
| भारित Charged | 2008.49 | 0.00 | 2008.49 | 2008.49 | 0.00 | 2008.49 | 2007.43 | 0.00 | 2007.43 | |
| स्वीकृत Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| जोड़: Total: | 2008.49 | 0.00 | 2008.49 | 2008.49 | 0.00 | 2008.49 | 2007.43 | 0.00 | 2007.43 | |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | | | 2017-2018 | | | (लाख रुपये में) (In lakhs of Rupees) | | |
|--|------------------|-----------|------------|-------------------|-----------|------------|--------------------------------------|-----------|------------|
| | बजट अनुमान | | | पुनरीक्षित अनुमान | | | बजट अनुमान | | |
| | 2017-2018 | | | 2017-2018 | | | 2018-2019 | | |
| Demand/Appropriation No. Services, Administration or Area to which Demand relates | Budget Estimates | | | Revised Estimates | | | Budget Estimates | | |
| | राजस्व | पूंजी | योग | राजस्व | पूंजी | योग | राजस्व | पूंजी | योग |
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 06 निर्वाचन विभाग Election Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 9087.52 | 0.00 | 9087.52 | 9965.72 | 0.00 | 9965.72 | 10889.54 | 0.00 | 10889.54 |
| जोड़: Total: | 9087.52 | 0.00 | 9087.52 | 9965.72 | 0.00 | 9965.72 | 10889.54 | 0.00 | 10889.54 |
| 07 निगरानी विभाग Vigilance Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 3621.40 | 0.00 | 3621.40 | 3626.53 | 0.00 | 3626.53 | 3673.73 | 0.00 | 3673.73 |
| जोड़: Total: | 3621.40 | 0.00 | 3621.40 | 3626.53 | 0.00 | 3626.53 | 3673.73 | 0.00 | 3673.73 |
| 08 कला, संस्कृति एवं युवा विभाग Art, Culture and Youth Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 13755.16 | 0.00 | 13755.16 | 12075.16 | 0.00 | 12075.16 | 13911.86 | 0.00 | 13911.86 |
| जोड़: Total: | 13755.16 | 0.00 | 13755.16 | 12075.16 | 0.00 | 12075.16 | 13911.86 | 0.00 | 13911.86 |
| 09 सहकारिता विभाग Co-operative Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 56524.72 | 18520.33 | 75045.05 | 93480.44 | 23896.33 | 117376.77 | 73247.24 | 7403.75 | 80650.99 |
| जोड़: Total: | 56524.72 | 18520.33 | 75045.05 | 93480.44 | 23896.33 | 117376.77 | 73247.24 | 7403.75 | 80650.99 |
| 10 उर्जा विभाग Energy Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 509483.23 | 581020.08 | 1090503.31 | 509502.97 | 728620.08 | 1238123.05 | 444255.11 | 581510.80 | 1025765.91 |
| जोड़: Total: | 509483.23 | 581020.08 | 1090503.31 | 509502.97 | 728620.08 | 1238123.05 | 444255.11 | 581510.80 | 1025765.91 |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | | बजट अनुमान | | | 2017-2018 | | पुनरीक्षित अनुमान | | | (लाख रुपये में) | (In lakhs of Rupees) |
|--|---|------------|------------------|------------|------------|-----------|------------|-------------------|-----------|------------|-----------------|----------------------|
| | 2017-2018 | | Budget Estimates | | | 2017-2018 | | Revised Estimates | | | बजट अनुमान | 2018-2019 |
| | Demand/Appropriation No. Services, Administration or Area to which Demand relates | | राजस्व | पूंजी | योग | राजस्व | पूंजी | योग | राजस्व | पूंजी | योग | Budget Estimates |
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | | |
| 11 | पिछड़ा वर्ग एवं अतिपिछड़ा वर्ग कल्याण विभाग BC and MBC Welfare Department | | | | | | | | | | | |
| | भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत Voted | 149050.82 | 4558.52 | 153609.34 | 149074.82 | 4558.52 | 153633.34 | 151201.14 | 1250.00 | 152451.14 | 151201.14 | 1250.00 |
| | जोड़: Total: | 149050.82 | 4558.52 | 153609.34 | 149074.82 | 4558.52 | 153633.34 | 151201.14 | 1250.00 | 152451.14 | 151201.14 | 1250.00 |
| 12 | वित्त विभाग Finance Department | | | | | | | | | | | |
| | भारित Charged | 66401.00 | 0.00 | 66401.00 | 69363.75 | 0.00 | 69363.75 | 77518.15 | 0.00 | 77518.15 | 77518.15 | 0.00 |
| | स्वीकृत Voted | 26006.63 | 3250.00 | 29256.63 | 26806.69 | 3250.00 | 30056.69 | 27038.93 | 4450.00 | 31488.93 | 27038.93 | 4450.00 |
| | जोड़: Total: | 92407.63 | 3250.00 | 95657.63 | 96170.44 | 3250.00 | 99420.44 | 104557.08 | 4450.00 | 109007.08 | 104557.08 | 4450.00 |
| 13 | सूद भुगतान Interest Payment | | | | | | | | | | | |
| | भारित Charged | 959136.21 | 0.00 | 959136.21 | 959178.21 | 0.00 | 959178.21 | 1076349.64 | 0.00 | 1076349.64 | 1076349.64 | 0.00 |
| | स्वीकृत Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | जोड़: Total: | 959136.21 | 0.00 | 959136.21 | 959178.21 | 0.00 | 959178.21 | 1076349.64 | 0.00 | 1076349.64 | 1076349.64 | 0.00 |
| 14 | ऋण अदायगिर्यो Repayment of Loans | | | | | | | | | | | |
| | भारित Charged | 0.00 | 479727.86 | 479727.86 | 0.00 | 479727.86 | 479727.86 | 0.00 | 732641.24 | 732641.24 | 0.00 | 732641.24 |
| | स्वीकृत Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | जोड़: Total: | 0.00 | 479727.86 | 479727.86 | 0.00 | 479727.86 | 479727.86 | 0.00 | 732641.24 | 732641.24 | 0.00 | 732641.24 |
| 15 | पेंशन Pension | | | | | | | | | | | |
| | भारित Charged | 1084.56 | 0.00 | 1084.56 | 1084.56 | 0.00 | 1084.56 | 1240.97 | 0.00 | 1240.97 | 1240.97 | 0.00 |
| | स्वीकृत Voted | 1986678.81 | 0.00 | 1986678.81 | 1986683.81 | 0.00 | 1986683.81 | 1581640.20 | 0.00 | 1581640.20 | 1581640.20 | 0.00 |
| | जोड़: Total: | 1987763.37 | 0.00 | 1987763.37 | 1987768.37 | 0.00 | 1987768.37 | 1582881.17 | 0.00 | 1582881.17 | 1582881.17 | 0.00 |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | | | 2017-2018 | | | (लाख रुपये में) (In lakhs of Rupees) | | |
|--|-------------------|------------------|--------------|-------------------|------------------|--------------|--------------------------------------|------------------|--------------|
| | बजट अनुमान | | | पुनरीक्षित अनुमान | | | बजट अनुमान | | |
| | Budget Estimates | | | Revised Estimates | | | Budget Estimates | | |
| Demand/Appropriation No. Services, Administration or Area to which Demand relates | 2017-2018 | | | 2017-2018 | | | 2018-2019 | | |
| | राजस्व Revenue | पूंजी Capital | योग Total | राजस्व Revenue | पूंजी Capital | योग Total | राजस्व Revenue | पूंजी Capital | योग Total |
| 16 पंचायती राज विभाग Panchayati Raj Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 869442.29 | 1.00 | 869443.29 | 911906.49 | 1.00 | 911907.49 | 995439.55 | 100.00 | 995539.55 |
| जोड़: Total: | 869442.29 | 1.00 | 869443.29 | 911906.49 | 1.00 | 911907.49 | 995439.55 | 100.00 | 995539.55 |
| 17 वाणिज्य-कर विभाग Commercial Tax Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 12912.61 | 0.00 | 12912.61 | 26314.20 | 0.00 | 26314.20 | 15463.98 | 0.00 | 15463.98 |
| जोड़: Total: | 12912.61 | 0.00 | 12912.61 | 26314.20 | 0.00 | 26314.20 | 15463.98 | 0.00 | 15463.98 |
| 18 खाद्य एवं उपभोक्ता संरक्षण विभाग Food and Consumer Protection Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 164190.06 | 282.82 | 164472.88 | 188861.51 | 282.82 | 189144.33 | 134707.21 | 4030.83 | 138738.04 |
| जोड़: Total: | 164190.06 | 282.82 | 164472.88 | 188861.51 | 282.82 | 189144.33 | 134707.21 | 4030.83 | 138738.04 |
| 19 पर्यावरण एवं वन विभाग Environment and Forest Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 31696.74 | 200.00 | 31896.74 | 31708.74 | 202.84 | 31911.58 | 35803.89 | 5504.80 | 41308.69 |
| जोड़: Total: | 31696.74 | 200.00 | 31896.74 | 31708.74 | 202.84 | 31911.58 | 35803.89 | 5504.80 | 41308.69 |
| 20 स्वास्थ्य विभाग Health Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 618253.13 | 81899.00 | 700152.13 | 698620.69 | 54737.27 | 753357.96 | 669859.24 | 109522.28 | 779381.52 |
| जोड़: Total: | 618253.13 | 81899.00 | 700152.13 | 698620.69 | 54737.27 | 753357.96 | 669859.24 | 109522.28 | 779381.52 |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | बजट अनुमान | | | 2017-2018 | पुनरीक्षित अनुमान | | | (लाख रुपये में) (In lakhs of Rupees) | |
|---|------------|------------|------------------|------------|-----------|-------------------|-------------------|----------|--------------------------------------|-----------|
| | | 2017-2018 | Budget Estimates | | | 2017-2018 | Revised Estimates | | Budget Estimates | 2018-2019 |
| | | | राजस्व | पूंजी | | | योग | राजस्व | | |
| Demand/Appropriation No. Services, Administration or Area to which Demand relates | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | |
| 21 शिक्षा विभाग Education Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 2431898.79 | 93240.01 | 2525138.80 | 2416946.58 | 147209.59 | 2564156.17 | 3168553.73 | 44010.02 | 3212563.75 | |
| जोड़: Total: | 2431898.79 | 93240.01 | 2525138.80 | 2416946.58 | 147209.59 | 2564156.17 | 3168553.73 | 44010.02 | 3212563.75 | |
| 22 गृह विभाग Home Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 723388.59 | 21406.31 | 744794.90 | 733272.76 | 31106.31 | 764379.07 | 825195.63 | 36369.99 | 861565.62 | |
| जोड़: Total: | 723388.59 | 21406.31 | 744794.90 | 733272.76 | 31106.31 | 764379.07 | 825195.63 | 36369.99 | 861565.62 | |
| 23 उद्योग विभाग Industries Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 73326.44 | 11000.00 | 84326.44 | 73700.22 | 11000.00 | 84700.22 | 60794.37 | 1410.00 | 62204.37 | |
| जोड़: Total: | 73326.44 | 11000.00 | 84326.44 | 73700.22 | 11000.00 | 84700.22 | 60794.37 | 1410.00 | 62204.37 | |
| 24 सूचना एवं जनसंपर्क विभाग Information and Public Relation Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 20455.66 | 0.00 | 20455.66 | 20455.66 | 0.00 | 20455.66 | 23508.83 | 0.00 | 23508.83 | |
| जोड़: Total: | 20455.66 | 0.00 | 20455.66 | 20455.66 | 0.00 | 20455.66 | 23508.83 | 0.00 | 23508.83 | |
| 25 सूचना प्रौद्योगिकी विभाग Information Technology Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 16863.71 | 8000.00 | 24863.71 | 26488.07 | 8000.00 | 34488.07 | 17513.66 | 6000.00 | 23513.66 | |
| जोड़: Total: | 16863.71 | 8000.00 | 24863.71 | 26488.07 | 8000.00 | 34488.07 | 17513.66 | 6000.00 | 23513.66 | |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | | | 2017-2018 | | | (लाख रुपये में) (In lakhs of Rupees) | | |
|--|--|------------------|--------------|-------------------|------------------|--------------|--------------------------------------|------------------|--------------|
| | बजट अनुमान | | | पुनरीक्षित अनुमान | | | बजट अनुमान | | |
| | Budget Estimates | | | Revised Estimates | | | Budget Estimates | | |
| Demand/Appropriation No. Services, Administration or Area to which Demand relates | 2017-2018 | | | 2017-2018 | | | 2018-2019 | | |
| | राजस्व Revenue | पूंजी Capital | योग Total | राजस्व Revenue | पूंजी Capital | योग Total | राजस्व Revenue | पूंजी Capital | योग Total |
| 26 | श्रम संसाधन विभाग Labour Resource Department | | | | | | | | |
| | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत | Voted | 41395.00 | 5500.01 | 46895.01 | 45144.05 | 5500.01 | 50644.06 | 72197.05 |
| | जोड़: | Total: | 41395.00 | 5500.01 | 46895.01 | 45144.05 | 5500.01 | 50644.06 | 72197.05 |
| 27 | विधि विभाग Law Department | | | | | | | | |
| | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत | Voted | 69688.60 | 0.00 | 69688.60 | 81257.97 | 0.00 | 81257.97 | 88720.29 |
| | जोड़: | Total: | 69688.60 | 0.00 | 69688.60 | 81257.97 | 0.00 | 81257.97 | 88720.29 |
| 28 | उच्च न्यायालय High Court of Bihar | | | | | | | | |
| | भारित | Charged | 16642.00 | 0.00 | 16642.00 | 17851.35 | 0.00 | 17851.35 | 15527.01 |
| | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | जोड़: | Total: | 16642.00 | 0.00 | 16642.00 | 17851.35 | 0.00 | 17851.35 | 15527.01 |
| 29 | खान एवं भूतत्व विभाग Mines and Geology Department | | | | | | | | |
| | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत | Voted | 2585.16 | 0.00 | 2585.16 | 3142.16 | 2000.00 | 5142.16 | 5144.44 |
| | जोड़: | Total: | 2585.16 | 0.00 | 2585.16 | 3142.16 | 2000.00 | 5142.16 | 5144.44 |
| 30 | अल्पसंख्यक कल्याण विभाग Minorities Welfare Department | | | | | | | | |
| | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत | Voted | 28996.76 | 30510.00 | 59506.76 | 16433.50 | 29210.00 | 45643.50 | 19776.35 |
| | जोड़: | Total: | 28996.76 | 30510.00 | 59506.76 | 16433.50 | 29210.00 | 45643.50 | 19776.35 |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | | | 2017-2018 | | | (लाख रुपये में) (In lakhs of Rupees) | | |
|--|--|------------------|--------------|-------------------|------------------|--------------|--------------------------------------|------------------|--------------|
| | बजट अनुमान | | | पुनरीक्षित अनुमान | | | बजट अनुमान | | |
| | Budget Estimates | | | Revised Estimates | | | Budget Estimates | | |
| Demand/Appropriation No. Services, Administration or Area to which Demand relates | 2017-2018 | | | 2017-2018 | | | 2018-2019 | | |
| | राजस्व Revenue | पूंजी Capital | योग Total | राजस्व Revenue | पूंजी Capital | योग Total | राजस्व Revenue | पूंजी Capital | योग Total |
| 31 | संसदीय कार्य विभाग Parliamentary Affairs Department | | | | | | | | |
| | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत | Voted | 201.47 | 0.00 | 201.47 | 220.47 | 0.00 | 220.47 | 192.74 |
| | जोड़: | Total: | 201.47 | 0.00 | 201.47 | 220.47 | 0.00 | 220.47 | 192.74 |
| 32 | विधान मंडल Legislature | | | | | | | | |
| | भारित | Charged | 114.34 | 0.00 | 114.34 | 114.34 | 0.00 | 114.34 | 114.34 |
| | स्वीकृत | Voted | 17021.41 | 0.00 | 17021.41 | 17639.98 | 0.00 | 17639.98 | 17524.66 |
| | जोड़: | Total: | 17135.75 | 0.00 | 17135.75 | 17754.32 | 0.00 | 17754.32 | 17639.00 |
| 33 | सामान्य प्रशासन विभाग General Administration Department | | | | | | | | |
| | भारित | Charged | 579.00 | 0.00 | 579.00 | 582.00 | 0.00 | 582.00 | 619.06 |
| | स्वीकृत | Voted | 51861.16 | 0.00 | 51861.16 | 54948.57 | 0.00 | 54948.57 | 63995.64 |
| | जोड़: | Total: | 52440.16 | 0.00 | 52440.16 | 55530.57 | 0.00 | 55530.57 | 64614.70 |
| 34 | बिहार लोक सेवा आयोग Bihar Public Service Commission | | | | | | | | |
| | भारित | Charged | 2260.13 | 0.00 | 2260.13 | 2270.13 | 0.00 | 2270.13 | 2445.78 |
| | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | जोड़: | Total: | 2260.13 | 0.00 | 2260.13 | 2270.13 | 0.00 | 2270.13 | 2445.78 |
| 35 | योजना एवं विकास विभाग Planning and Development Department | | | | | | | | |
| | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत | Voted | 138641.64 | 145531.12 | 284172.76 | 53547.65 | 139831.12 | 193378.77 | 57142.05 |
| | जोड़: | Total: | 138641.64 | 145531.12 | 284172.76 | 53547.65 | 139831.12 | 193378.77 | 57142.05 |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | | | 2017-2018 | | | (लाख रुपये में) (In lakhs of Rupees) | | |
|---|------------------|-----------|-----------|-------------------|-----------|------------|--------------------------------------|-----------|------------|
| | बजट अनुमान | | | पुनरीक्षित अनुमान | | | बजट अनुमान | | |
| | Budget Estimates | | | Revised Estimates | | | Budget Estimates | | |
| Demand/Appropriation No. Services, Administration or Area to which Demand relates | राजस्व | पूंजी | योग | राजस्व | पूंजी | योग | राजस्व | पूंजी | योग |
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 36 लोक स्वास्थ्य अभियंत्रण विभाग Public Health Engineering Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 62471.92 | 180969.33 | 243441.25 | 62471.92 | 180969.33 | 243441.25 | 90692.33 | 212584.00 | 303276.33 |
| जोड़: Total: | 62471.92 | 180969.33 | 243441.25 | 62471.92 | 180969.33 | 243441.25 | 90692.33 | 212584.00 | 303276.33 |
| 37 ग्रामीण कार्य विभाग Rural Works Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 118618.74 | 833186.31 | 951805.05 | 158618.74 | 883186.31 | 1041805.05 | 120257.45 | 930597.00 | 1050854.45 |
| जोड़: Total: | 118618.74 | 833186.31 | 951805.05 | 158618.74 | 883186.31 | 1041805.05 | 120257.45 | 930597.00 | 1050854.45 |
| 38 मद्य निषेध, उत्पाद एवं निबंधन विभाग Prohibition, Excise and Registration Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 15280.37 | 0.00 | 15280.37 | 22004.81 | 0.00 | 22004.81 | 18475.23 | 0.00 | 18475.23 |
| जोड़: Total: | 15280.37 | 0.00 | 15280.37 | 22004.81 | 0.00 | 22004.81 | 18475.23 | 0.00 | 18475.23 |
| 39 आपदा प्रबंधन विभाग Disaster Management Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 106900.01 | 40.00 | 106940.01 | 467188.85 | 40.00 | 467228.85 | 121815.36 | 200.00 | 122015.36 |
| जोड़: Total: | 106900.01 | 40.00 | 106940.01 | 467188.85 | 40.00 | 467228.85 | 121815.36 | 200.00 | 122015.36 |
| 40 राजस्व एवं भूमि सुधार विभाग Revenue and Land Reforms Department | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 83406.45 | 2815.23 | 86221.68 | 86717.65 | 2815.23 | 89532.88 | 70146.28 | 2795.23 | 72941.51 |
| जोड़: Total: | 83406.45 | 2815.23 | 86221.68 | 86717.65 | 2815.23 | 89532.88 | 70146.28 | 2795.23 | 72941.51 |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | बजट अनुमान | | | 2017-2018 | पुनरीक्षित अनुमान | | | (लाख रुपये में) (In lakhs of Rupees) | |
|---|-----------|------------|------------------|------------|-----------|-------------------|-------------------|-----------|--------------------------------------|------------|
| | | 2017-2018 | Budget Estimates | | | 2017-2018 | Revised Estimates | | Budget Estimates | 2018-2019 |
| | | | राजस्व | पूंजी | | | योग | राजस्व | | |
| Demand/Appropriation No. Services, Administration or Area to which Demand relates | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | |
| 41 पथ निर्माण विभाग Road Construction Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 112991.08 | 550599.00 | 663590.08 | 132991.08 | 587599.00 | 720590.08 | 141591.83 | 547321.00 | 688912.83 | 688912.83 |
| जोड़: Total: | 112991.08 | 550599.00 | 663590.08 | 132991.08 | 587599.00 | 720590.08 | 141591.83 | 547321.00 | 688912.83 | 688912.83 |
| 42 ग्रामीण विकास विभाग Rural Development Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 966448.45 | 5300.00 | 971748.45 | 1036956.78 | 5300.00 | 1042256.78 | 1532003.62 | 15101.00 | 1547104.62 | 1547104.62 |
| जोड़: Total: | 966448.45 | 5300.00 | 971748.45 | 1036956.78 | 5300.00 | 1042256.78 | 1532003.62 | 15101.00 | 1547104.62 | 1547104.62 |
| 43 विज्ञान एवं प्रावैधिकी विभाग Science and Technology Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 10270.35 | 11075.00 | 21345.35 | 12153.72 | 33567.82 | 45721.54 | 15056.86 | 9400.00 | 24456.86 | 24456.86 |
| जोड़: Total: | 10270.35 | 11075.00 | 21345.35 | 12153.72 | 33567.82 | 45721.54 | 15056.86 | 9400.00 | 24456.86 | 24456.86 |
| 44 अनुसूचित जाति एवं अनुसूचित जनजाति कल्याण विभाग SC & ST Welfare Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 129789.97 | 400.00 | 130189.97 | 140651.13 | 400.00 | 141051.13 | 138244.46 | 400.00 | 138644.46 | 138644.46 |
| जोड़: Total: | 129789.97 | 400.00 | 130189.97 | 140651.13 | 400.00 | 141051.13 | 138244.46 | 400.00 | 138644.46 | 138644.46 |
| 45 गन्ना उद्योग विभाग Sugar Industries Department | | | | | | | | | | |
| भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 11857.72 | 0.00 | 11857.72 | 22014.70 | 0.00 | 22014.70 | 12289.91 | 0.00 | 12289.91 | 12289.91 |
| जोड़: Total: | 11857.72 | 0.00 | 11857.72 | 22014.70 | 0.00 | 22014.70 | 12289.91 | 0.00 | 12289.91 | 12289.91 |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | | बजट अनुमान | | 2017-2018 | | पुनरीक्षित अनुमान | | (लाख रुपये में) | (In lakhs of Rupees) |
|--|---|-----------|------------------|-----------|-----------|-----------|-------------------|-----------|-----------------|----------------------|
| | 2017-2018 | | Budget Estimates | | 2017-2018 | | Revised Estimates | | बजट अनुमान | 2018-2019 |
| | Demand/Appropriation No. Services, Administration or Area to which Demand relates | | राजस्व | पूंजी | योग | राजस्व | पूंजी | योग | राजस्व | पूंजी |
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 46 | पर्यटन विभाग Tourism Department | | | | | | | | | |
| | भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत Voted | 3840.18 | 7147.17 | 10987.35 | 9260.99 | 7938.85 | 17199.84 | 4544.74 | 10801.21 | 15345.95 |
| | जोड़: Total: | 3840.18 | 7147.17 | 10987.35 | 9260.99 | 7938.85 | 17199.84 | 4544.74 | 10801.21 | 15345.95 |
| 47 | परिवहन विभाग Transport Department | | | | | | | | | |
| | भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत Voted | 4905.80 | 1100.00 | 6005.80 | 6770.80 | 1100.00 | 7870.80 | 7969.08 | 4300.00 | 12269.08 |
| | जोड़: Total: | 4905.80 | 1100.00 | 6005.80 | 6770.80 | 1100.00 | 7870.80 | 7969.08 | 4300.00 | 12269.08 |
| 48 | नगर विकास एवं आवास विभाग Urban Development and Housing Department | | | | | | | | | |
| | भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत Voted | 433501.21 | 0.00 | 433501.21 | 464504.26 | 0.00 | 464504.26 | 441358.67 | 0.00 | 441358.67 |
| | जोड़: Total: | 433501.21 | 0.00 | 433501.21 | 464504.26 | 0.00 | 464504.26 | 441358.67 | 0.00 | 441358.67 |
| 49 | जल संसाधन विभाग Water Resources Department | | | | | | | | | |
| | भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत Voted | 102052.18 | 279354.43 | 381406.61 | 163645.24 | 258926.93 | 422572.17 | 104246.44 | 245491.70 | 349738.14 |
| | जोड़: Total: | 102052.18 | 279354.43 | 381406.61 | 163645.24 | 258926.93 | 422572.17 | 104246.44 | 245491.70 | 349738.14 |
| 50 | लघु जल संसाधन विभाग Minor Water Resource Department | | | | | | | | | |
| | भारित Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | स्वीकृत Voted | 30251.89 | 30430.14 | 60682.03 | 30251.89 | 30430.14 | 60682.03 | 37498.74 | 15540.00 | 53038.74 |
| | जोड़: Total: | 30251.89 | 30430.14 | 60682.03 | 30251.89 | 30430.14 | 60682.03 | 37498.74 | 15540.00 | 53038.74 |

SUMMARY/ सारांश

| मांग सं०/सेवा, प्रशासन अथवा विनियोग क्षेत्र जिससे मांग का संबंध है | 2017-2018 | | बजट अनुमान | | 2017-2018 | | पुनरीक्षित अनुमान | | (लाख रुपये में) | (In lakhs of Rupees) |
|--|---|-------------|------------------|-------------|-------------|------------|-------------------|-------------|-----------------|----------------------|
| | 2017-2018 | | Budget Estimates | | 2017-2018 | | Revised Estimates | | बजट अनुमान | 2018-2019 |
| | Demand/Appropriation No. Services, Administration or Area to which Demand relates | | राजस्व | पूंजी | योग | राजस्व | पूंजी | योग | राजस्व | पूंजी |
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 51 समाज कल्याण विभाग Social Welfare Department | | | | | | | | | | |
| भारित Charged | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | | 584623.79 | 16002.02 | 600625.81 | 741145.48 | 16011.02 | 757156.50 | 664623.90 | 19358.22 | 683982.12 |
| जोड़: Total: | | 584623.79 | 16002.02 | 600625.81 | 741145.48 | 16011.02 | 757156.50 | 664623.90 | 19358.22 | 683982.12 |
| कुल जोड़: Grand Total: | | | | | | | | | | |
| भारित Charged: | | 1048225.73 | 479727.86 | 1527953.59 | 1052452.83 | 479727.86 | 1532180.69 | 1175822.38 | 732641.24 | 1908463.62 |
| स्वीकृत Voted: | | 11263757.62 | 3268559.23 | 14532316.85 | 12185804.01 | 3642576.03 | 15828380.04 | 12552446.11 | 3292418.85 | 15844864.96 |
| योग Total: | | 12311983.35 | 3748287.09 | 16060270.44 | 13238256.84 | 4122303.89 | 17360560.73 | 13728268.49 | 4025060.09 | 17753328.58 |

मांग सं० Demand No : 01

कृषि विभाग Agriculture Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Agriculture Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 270177.93 | 4800.00 | 274977.93 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Agriculture Department

| वास्तविकी | 2016-2017 | Actual | | वजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | वजट 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|-------------------------------|------------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |
| | | | | राजस्व Revenue Section | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 2.00 | 2.00 | 0.00 |
| | | | Relief on account of Natural Calamities | | | | | | |
| 0.00 | 0.00 | 0.00 | फसल कृषि-कर्म | 2401 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 46387.68 | 18080.99 | 64468.67 | | | स्वीकृत | Voted | 209743.97 | 216824.38 | 214560.43 |
| | | | Crop Husbandry | | | | | | |
| 0.00 | 0.00 | 0.00 | मृदा तथा जल संरक्षण | 2402 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 7681.40 | 632.98 | 8314.38 | | | स्वीकृत | Voted | 8739.07 | 9077.40 | 14002.69 |
| | | | Soil and Water Conservation | | | | | | |
| 0.00 | 0.00 | 0.00 | कृषि अनुसंधान तथा शिक्षा | 2415 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 26427.25 | 19125.21 | 45552.46 | | | स्वीकृत | Voted | 40141.59 | 36111.91 | 37501.72 |
| | | | Agricultural Research and Education | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य कृषि कार्यक्रम | 2435 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 1000.00 | 347.73 | 1347.73 | | | स्वीकृत | Voted | 1544.43 | 1545.43 | 1143.15 |
| | | | Other Agricultural Programmes | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 354.66 | 354.66 | | | स्वीकृत | Voted | 456.75 | 472.75 | 568.34 |
| | | | Secretariat Economic Services | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य सामान्य आर्थिक सेवाएँ | 3475 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 670.42 | 670.42 | | | स्वीकृत | Voted | 846.20 | 1684.70 | 2401.60 |
| | | | Other General Economic Services | | | | | | |

मांग सं० Demand No : 01
कृषि विभाग Agriculture Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Agriculture Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 270177.93 | 4800.00 | 274977.93 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Agriculture Department

| वास्तविकी | 2016-2017 | Actual | | | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------|----------------|----------------------|----------------|---------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | |
| 0.00 | 0.00 | 0.00 | राजस्व Revenue Section | | | | | | | | | |
| 81496.33 | 39211.99 | 120708.32 | जोड़ राजस्व | | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| | | | Total Revenue Section | | स्वीकृत | Voted | 261474.01 | | 265718.57 | 270177.93 | | |
| | | | पूंजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | फसल कृषि कर्म पर पूंजीगत परिव्यय | 4401 | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 3000.00 | | 3242.00 | 4800.00 | | |
| | | | Capital Outlay on Crop Husbandry | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य सामान्य आर्थिक सेवाओं पर पूंजीगत परिव्यय | 5475 | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | | 350.00 | 0.00 | | |
| | | | Capital Outlay on other General Economic Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | फसल कृषि-कर्म के लिए कर्ज | 6401 | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | | 11.95 | 0.00 | | |
| | | | Loans for Crop Husbandry | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 0.00 | 0.00 | 0.00 | Total Capital Section | | स्वीकृत | Voted | 3000.00 | | 3603.95 | 4800.00 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 81496.33 | 39211.99 | 120708.32 | Grand Total: | | स्वीकृत | Voted | 264474.01 | | 269322.52 | 274977.93 | | |

मांग सं० Demand No : 02

पशु एवं मत्स्य संसाधन विभाग Animal and Fisheries Resource Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Animal and Fisheries Resource Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 71850.96 | 0.00 | 71850.96 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Animal and Fisheries Resource Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|-------------------------------|------------------|------------------|----------------|----------------|----------|----------------|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | पोषण | 2236 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| -0.13 | 0.00 | -0.13 | | | स्वीकृत | Voted | 0.00 | | 0.00 | | 0.00 | |
| | | | Nutrition | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 872.45 | 872.45 | | | स्वीकृत | Voted | 0.00 | | 0.00 | | 0.00 | |
| | | | Relief on account of Natural Calamities | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | पशु-पालन | 2403 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 5897.69 | 17700.12 | 23597.81 | | | स्वीकृत | Voted | 34735.45 | | 45208.85 | | 45055.42 | |
| | | | Animal Husbandry | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | डेरी विकास | 2404 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 8891.25 | 857.33 | 9748.57 | | | स्वीकृत | Voted | 10458.40 | | 12618.70 | | 11184.56 | |
| | | | Dairy Development | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | मछली-पालन | 2405 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 1955.70 | 1835.40 | 3791.10 | | | स्वीकृत | Voted | 10526.98 | | 10571.11 | | 10325.75 | |
| | | | Fisheries | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | कृषि अनुसंधान तथा शिक्षा | 2415 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 66.80 | 66.80 | | | स्वीकृत | Voted | 84.55 | | 1084.55 | | 2903.50 | |
| | | | Agricultural Research and Education | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 175.85 | 175.85 | | | स्वीकृत | Voted | 199.10 | | 203.00 | | 273.09 | |
| | | | Secretariat Economic Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जनगणना सर्वेक्षण तथा सांख्यिकी | 3454 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| | | | Census Surveys and Statistics | | | | | | | | | |

मांग सं० Demand No : 02

पशु एवं मत्स्य संसाधन विभाग Animal and Fisheries Resource Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Animal and Fisheries Resource Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 71850.96 | 0.00 | 71850.96 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Animal and Fisheries Resource Department

| वास्तविकी | 2016-2017 | Actual | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------|----------------|---|----------------|----------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न Total | Description | राशि Amount | राशि Amount | राशि Amount | राशि Amount | राशि Amount | राशि Amount |
| | | | राजस्व Revenue Section | | | | | | |
| -38.10 | 53.13 | 15.03 | जनगणना सर्वेक्षण तथा सांख्यिकी Census Surveys and Statistics | 2107.96 | 2107.96 | 2107.96 | 2108.64 | 2108.64 | 2108.64 |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16706.41 | 21561.08 | 38267.48 | Total Revenue Section | 58112.44 | 71794.17 | 71794.17 | 71850.96 | 71850.96 | 71850.96 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16706.41 | 21561.08 | 38267.48 | Grand Total: | 58112.44 | 71794.17 | 71794.17 | 71850.96 | 71850.96 | 71850.96 |

मांग सं० Demand No : 03
भवन निर्माण विभाग Building Construction Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Building Construction Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 76693.42 | 319367.35 | 396060.77 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Building Construction Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 172.20 | 172.20 | | | स्वीकृत | Voted | 236.04 | 236.04 | 235.34 | |
| | | | Secretariat-General Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | लोक निर्माण कार्य | 2059 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 223.57 | 42912.63 | 43136.20 | | | स्वीकृत | Voted | 57893.35 | 57424.52 | 72607.72 | |
| | | | Public Works | | | | | | | |
| 0.00 | 0.00 | 0.00 | आवास | 2216 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 596.65 | 596.65 | | | स्वीकृत | Voted | 1482.13 | 3482.14 | 3795.34 | |
| | | | Housing | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 75.35 | 75.35 | | | स्वीकृत | Voted | 500.00 | 500.00 | 0.02 | |
| | | | Relief on account of Natural Calamities | | | | | | | |
| 0.00 | 0.00 | 0.00 | नागर विमानन | 3053 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 55.00 | 55.00 | 55.00 | |
| | | | Civil Aviation | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 223.57 | 43756.83 | 43980.40 | Total Revenue Section | | स्वीकृत | Voted | 60166.52 | 61697.70 | 76693.42 | |

मांग सं० Demand No : 03

भवन निर्माण विभाग Building Construction Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Building Construction Department

| | | राजस्व Revenue | पूँजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 76693.42 | 319367.35 | 396060.77 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Building Construction Department

| वास्तविकी | 2016-2017 | Actual | | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|----------------------------------|------------------|------------------|----------------|----------------|----------------|----------------|-----|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | | पूँजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य राजकोषीय सेवाओं पर पूँजीगत परिव्यय | 4047 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 209.52 | 0.00 | 209.52 | | | स्वीकृत | Voted | 803.77 | 803.77 | 803.77 | 1700.00 | | | |
| | | | Capital Outlay on other Fiscal Services | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | पुलिस पर पूँजीगत परिव्यय | 4055 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 3941.71 | 0.00 | 3941.71 | | | स्वीकृत | Voted | 10000.00 | 10000.00 | 10000.00 | 5000.00 | | | |
| | | | Capital Outlay on Police | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | लोक निर्माण कार्य पर पूँजीगत परिव्यय | 4059 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 99837.71 | 538.05 | 100375.76 | | | स्वीकृत | Voted | 220455.97 | 277935.25 | 195776.83 | | | | |
| | | | Capital Outlay on Public Works | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | शिक्षा, खेलकूद, कला तथा संस्कृति पर पूँजीगत परिव्यय | 4202 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 9877.00 | 0.00 | 9877.00 | | | स्वीकृत | Voted | 65500.00 | 65500.00 | 62500.00 | | | | |
| | | | Capital Outlay on Education, Sports Art and Culture | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | चिकित्सा तथा लोक स्वास्थ्य पर पूँजीगत परिव्यय | 4210 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 1465.61 | 0.00 | 1465.61 | | | स्वीकृत | Voted | 500.00 | 2525.72 | 1301.00 | | | | |
| | | | Capital Outlay on Medical and Public Health | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | आवास पर पूँजीगत परिव्यय | 4216 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 14587.41 | 1289.19 | 15876.59 | | | स्वीकृत | Voted | 23930.50 | 48963.81 | 37423.50 | | | | |
| | | | Capital Outlay on Housing | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूँजीगत परिव्यय | 4225 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 959.25 | 0.00 | 959.25 | | | स्वीकृत | Voted | 11900.00 | 11900.00 | 1900.00 | | | | |
| | | | Capital Outlay on Welfare of SC, ST and OBC | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण पर पूँजीगत परिव्यय | 4235 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | Capital Outlay on Social Security and Welfare | | | | | | | | | | |

मांग सं० Demand No : 03
भवन निर्माण विभाग Building Construction Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Building Construction Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 76693.42 | 319367.35 | 396060.77 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Building Construction Department

| वास्तविकी | 2016-2017 | Actual | | | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------|----------------|----------------------|----------------|---------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | |
| | | | | पूंजी | | | | | | | | |
| | | | | Capital Section | | | | | | | | |
| 483.17 | 0.00 | 483.17 | सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय | 4235 | स्वीकृत | Voted | 11.00 | 10007.63 | | 300.00 | | |
| | | | Capital Outlay on Social Security and Welfare | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य समाज सेवाओं पर पूंजीगत परिव्यय | 4250 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| | | | | | स्वीकृत | Voted | 0.02 | 0.02 | | 0.02 | | |
| | | | Capital Outlay on other Social Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | खाद्य, भंडारण तथा भंडागार पर पूंजीगत परिव्यय | 4408 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| | | | | | स्वीकृत | Voted | 7466.00 | 7466.00 | | 13466.00 | | |
| | | | Capital Outlay on Food, Storage and Warehousing | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 131361.33 | 1827.24 | 133188.56 | Total Capital Section | | स्वीकृत | Voted | 340567.26 | 435102.20 | | 319367.35 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 131584.90 | 45584.07 | 177168.96 | Grand Total: | | स्वीकृत | Voted | 400733.78 | 496799.90 | | 396060.77 | | |

मांग सं० Demand No : 04
मंत्रिमंडल सचिवालय विभाग Cabinet Secretariat Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Cabinet Secretariat Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 35517.84 | 1973.14 | 37490.98 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Cabinet Secretariat Department

| वास्तविकी | 2016-2017 | Actual | वर्णन Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|-------------------------------|--------------------------|---------------|------------------------|---------------------------|------------------|------------------|----------------|----------------|----------------------|---------|---------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | | | | | राशि Amount | राशि Amount | राशि Amount | | | |
| राजस्व Revenue Section | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | मंत्रिपरिषद | 2013 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 2096.20 | 2096.20 | | | स्वीकृत | Voted | 2343.04 | | 2343.04 | | 2784.81 | |
| Council of Ministers | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 198.23 | 1676.89 | 1875.12 | | | स्वीकृत | Voted | 2589.16 | | 2679.96 | | 2749.83 | |
| Secretariat-General Services | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जिला प्रशासन | 2053 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 53.87 | 4932.31 | 4986.18 | | | स्वीकृत | Voted | 6405.95 | | 6435.95 | | 7519.25 | |
| District Administration | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाएँ | 2070 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 10000.00 | 2671.12 | 12671.12 | | | स्वीकृत | Voted | 27382.68 | | 24914.97 | | 21326.27 | |
| Other Administrative Services | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | कला एवं संस्कृति | 2205 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 127.99 | 278.77 | 406.76 | | | स्वीकृत | Voted | 501.60 | | 501.60 | | 484.78 | |
| Art and Culture | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | नागर विमानन | 3053 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 388.33 | 388.33 | | | स्वीकृत | Voted | 544.60 | | 544.60 | | 652.90 | |
| Civil Aviation | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 10380.09 | 12043.62 | 22423.71 | Total Revenue Section | | स्वीकृत | Voted | 39767.03 | | 37420.12 | | 35517.84 | |

मांग सं० Demand No : 04
मंत्रिमंडल सचिवालय विभाग Cabinet Secretariat Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Cabinet Secretariat Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 35517.84 | 1973.14 | 37490.98 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Cabinet Secretariat Department

| वास्तविकी | 2016-2017 | Actual | | | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------|----------------|----------------------|----------------|---------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | |
| | | | | पूंजी | | | | | | | | |
| | | | | Capital Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाओं पर परिव्यय | 4070 | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 2283.70 | 0.00 | 2283.70 | | | स्वीकृत | Voted | 0.00 | | 2500.00 | 0.00 | | |
| | | | Capital Outlay on other Administrative Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | नागर विमानन पर पूंजीगत परिव्यय | 5053 | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 27507.28 | 0.00 | 27507.28 | | | स्वीकृत | Voted | 1654.14 | | 3679.36 | 1973.14 | | |
| | | | Capital Outlay on Civil Aviation | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 29790.98 | 0.00 | 29790.98 | Total Capital Section | | स्वीकृत | Voted | 1654.14 | | 6179.36 | 1973.14 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | | 0.00 | 0.00 | | |
| 40171.07 | 12043.62 | 52214.69 | Grand Total: | | स्वीकृत | Voted | 41421.17 | | 43599.48 | 37490.98 | | |

मांग सं० Demand No : 05
राज्यपाल सचिवालय Secretariat of the Governor

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Secretariat of the Governor

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 2007.43 | 0.00 | 2007.43 |
| स्वीकृत Voted | 0.00 | 0.00 | 0.00 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Secretariat of the Governor

| वास्तविकी | 2016-2017 | Actual | | | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------|------------------------|--|---------------------------|------------------|------------------|----------------|----------------|----------------------|---------|---------------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 0.00 | 1366.71 | 1366.71 | राष्ट्रपति, उप-राष्ट्रपति/राज्यपाल/संघ क्षेत्रों के प्रशासक | राज्य | 2012 | भारित Charged | 2008.49 | 2008.49 | 2007.43 | | | |
| 0.00 | 0.00 | 0.00 | | | | स्वीकृत Voted | 0.00 | 0.00 | 0.00 | | | |
| | | | President, Vice President/Governor, Administrator of Union territories | | | | | | | | | |
| 0.00 | 1366.71 | 1366.71 | जोड़ राजस्व | | | भारित Charged | 2008.49 | 2008.49 | 2007.43 | | | |
| 0.00 | 0.00 | 0.00 | Total Revenue Section | | | स्वीकृत Voted | 0.00 | 0.00 | 0.00 | | | |
| 0.00 | 1366.71 | 1366.71 | कुल जोड़ | | | भारित Charged | 2008.49 | 2008.49 | 2007.43 | | | |
| 0.00 | 0.00 | 0.00 | Grand Total: | | | स्वीकृत Voted | 0.00 | 0.00 | 0.00 | | | |

मांग सं० Demand No : 06
निर्वाचन विभाग Election Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Election Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 10889.54 | 0.00 | 10889.54 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Election Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------|------------------------|-----------------------|-------------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | | राजस्व Revenue Section | | | | | | |
| 0.00 | 0.00 | 0.00 | निर्वाचन | 2015 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 13155.38 | 13155.38 | | | स्वीकृत | Voted | 9087.52 | 9965.72 | 10889.54 | |
| | | | | Elections | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 13155.38 | 13155.38 | Total Revenue Section | | स्वीकृत | Voted | 9087.52 | 9965.72 | 10889.54 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 13155.38 | 13155.38 | Grand Total: | | स्वीकृत | Voted | 9087.52 | 9965.72 | 10889.54 | |

मांग सं० Demand No : 07
नगरानी विभाग Vigilance Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Vigilance Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 3673.73 | 0.00 | 3673.73 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Vigilance Department

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|-------------------------------|---------------------------|------------------|------------------|----------------|----------------|----------------|----------------|---------|-----------|---------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाएँ | 2070 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 2908.05 | 2908.05 | | | स्वीकृत | Voted | 3621.40 | | 3626.53 | | 3673.73 | | 3673.73 |
| | | | Other Administrative Services | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 2908.05 | 2908.05 | Total Revenue Section | | स्वीकृत | Voted | 3621.40 | | 3626.53 | | 3673.73 | | 3673.73 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 2908.05 | 2908.05 | Grand Total: | | स्वीकृत | Voted | 3621.40 | | 3626.53 | | 3673.73 | | 3673.73 |

मांग सं० Demand No : 08

कला, संस्कृति एवं युवा विभाग Art, Culture and Youth Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Art, Culture and Youth Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 13911.86 | 0.00 | 13911.86 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Art, Culture and Youth Department

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|---------------------------|------------------|------------------|----------------|----------------|----------------|----------------|------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | खेलकूद तथा युवा सेवाएँ | 2204 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 630.45 | 3368.92 | 3999.36 | | | स्वीकृत | Voted | 6541.20 | 6091.20 | 7272.31 | | | | |
| | | | Sports and Youth Services | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | कला एवं संस्कृति | 2205 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1691.97 | 2157.38 | 3849.35 | | | स्वीकृत | Voted | 6922.22 | 5672.22 | 6332.65 | | | | |
| | | | Art and Culture | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0.00 | 220.52 | 220.52 | | | स्वीकृत | Voted | 291.74 | 311.74 | 306.90 | | | | |
| | | | Secretariat-Social Services | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2322.42 | 5746.82 | 8069.23 | Total Revenue Section | | स्वीकृत | Voted | 13755.16 | 12075.16 | 13911.86 | | | | |
| | | | पूंजी Capital Section | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | शिक्षा, खेल-कूद, कला तथा संस्कृति के लिए कर्ज | 6202 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Loans for Education, Sports, Art & Culture | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | Total Capital Section | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2322.42 | 5746.82 | 8069.23 | Grand Total: | | स्वीकृत | Voted | 13755.16 | 12075.16 | 13911.86 | | | | |

मांग सं० Demand No : 09
सहकारिता विभाग Co-operative Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Co-operative Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 73247.24 | 7403.75 | 80650.99 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Co-operative Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|-------------------------------|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | फसल कृषि-कर्म | 2401 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 25938.00 | 0.00 | 25938.00 | | | स्वीकृत | Voted | 33004.00 | 64504.00 | 40855.00 | |
| | | | Crop Husbandry | | | | | | | |
| 0.00 | 0.00 | 0.00 | खाद्य, भंडारण तथा भंडागार | 2408 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| -1331.04 | 0.00 | -1331.04 | | | स्वीकृत | Voted | 1.00 | 1.00 | 1.00 | |
| | | | Food Storage and Warehousing | | | | | | | |
| 0.00 | 0.00 | 0.00 | सहकारिता | 2425 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 6297.50 | 8661.25 | 14958.75 | | | स्वीकृत | Voted | 23006.11 | 28449.03 | 31819.89 | |
| | | | Co-Operation | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 467.86 | 467.86 | | | स्वीकृत | Voted | 513.61 | 526.41 | 571.35 | |
| | | | Secretariat Economic Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 30904.46 | 9129.11 | 40033.57 | Total Revenue Section | | स्वीकृत | Voted | 56524.72 | 93480.44 | 73247.24 | |

मांग सं० Demand No : 09
सहकारिता विभाग Co-operative Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Co-operative Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 73247.24 | 7403.75 | 80650.99 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Co-operative Department

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|--------------------------------|---------------------------|------------------|------------------|----------------|----------------|----------------|----------------|-----|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | | पूंजी | | | | | | | | | |
| | | | | Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सहकारिता पर पूंजीगत परिव्यय | 4425 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3049.72 | 0.00 | 3049.72 | | | स्वीकृत | Voted | 9405.00 | 15914.33 | 0.00 | | | | |
| | | | Capital Outlay on Co-Operation | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सहकारिता के लिए कर्ज | 6425 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 9115.33 | 7982.00 | 7403.75 | | | | |
| | | | Loans for Co-Operation | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 3049.72 | 0.00 | 3049.72 | Total Capital Section | | स्वीकृत | Voted | 18520.33 | 23896.33 | 7403.75 | | | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 33954.18 | 9129.11 | 43083.29 | Grand Total: | | स्वीकृत | Voted | 75045.05 | 117376.77 | 80650.99 | | | | |

मांग सं० Demand No : 10

उर्जा विभाग Energy Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Energy Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 444255.11 | 581510.80 | 1025765.91 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Energy Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------|----------------|---------------|--|------------------|------------------|----------------|----------------|-----------|----------------|----------------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न Total | जोड़ Total | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | राशि Amount | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क | 2045 | भारित Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 83.91 | 83.91 | 83.91 | Other Taxes and Duties on Commodities and Services | | स्वीकृत Voted | 114.06 | | 129.30 | | 169.65 | |
| 0.00 | 0.00 | 0.00 | 0.00 | विद्युत | 2801 | भारित Charged | 0.00 | | 0.00 | | 0.00 | |
| 58738.47 | 695331.03 | 754069.50 | 754069.50 | Electric | | स्वीकृत Voted | 483207.88 | | 483207.88 | | 435450.01 | |
| 0.00 | 0.00 | 0.00 | 0.00 | अपारंपरिक उर्जा स्रोत | 2810 | भारित Charged | 0.00 | | 0.00 | | 0.00 | |
| 15000.00 | 759.77 | 15759.77 | 15759.77 | Non-Conventional Sources of Energy | | स्वीकृत Voted | 25998.78 | | 25998.78 | | 8458.87 | |
| 0.00 | 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 176.32 | 176.32 | 176.32 | Secretariat Economic Services | | स्वीकृत Voted | 162.51 | | 167.01 | | 176.58 | |
| 0.00 | 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित Charged | 0.00 | | 0.00 | | 0.00 | |
| 73738.47 | 696351.03 | 770089.50 | 770089.50 | Total Revenue Section | | स्वीकृत Voted | 509483.23 | | 509502.97 | | 444255.11 | |

मांग सं० Demand No : 10

उर्जा विभाग Energy Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Energy Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 444255.11 | 581510.80 | 1025765.91 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Energy Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------|----------------|------|-------------------------------------|---------------------------|------------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न Total | जोड़ | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |
| | | | | पूंजी | Capital Section | | | | | |
| 0.00 | 0.00 | 0.00 | | बिजली परियोजनाओं पर पूंजीगत परिव्यय | 4801 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 573855.53 | 0.00 | 573855.53 | | | | स्वीकृत | Voted | 548260.53 | 695860.53 | 542483.00 |
| | | | | Capital Outlay on Power Projects | | | | | | |
| 0.00 | 0.00 | 0.00 | | बिजली परियोजनाओं के लिए कर्ज | 6801 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 5729.63 | 1775.11 | 7504.74 | | | | स्वीकृत | Voted | 32759.55 | 32759.55 | 39027.80 |
| | | | | Loans for Power Projects | | | | | | |
| 0.00 | 0.00 | 0.00 | | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 579585.16 | 1775.11 | 581360.27 | | Total Capital Section | | स्वीकृत | Voted | 581020.08 | 728620.08 | 581510.80 |
| 0.00 | 0.00 | 0.00 | | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 653323.63 | 698126.14 | 1351449.77 | | Grand Total: | | स्वीकृत | Voted | 1090503.31 | 1238123.05 | 1025765.91 |

मांग सं० Demand No : 11

पिछड़ा वर्ग एवं अतिपिछड़ा वर्ग कल्याण विभाग BC and MBC Welfare Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of BC and MBC Welfare Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 151201.14 | 1250.00 | 152451.14 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of BC and MBC Welfare Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|---------------------------|------------------|------------------|-------------------|-------------------|-------------------|-----|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अनुसूचित जातियों, अनुसूचित जन जातियों, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण | 2225 | भारित स्वीकृत | Charged Voted | 0.00 148812.88 | 0.00 148812.88 | 0.00 150913.97 | | | |
| | | | Welfare of Scheduled Castes, Scheduled Tribes, OBC | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित स्वीकृत | Charged Voted | 0.00 237.94 | 0.00 261.94 | 0.00 287.17 | | | |
| | | | Secretariat-Social Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित स्वीकृत | Charged Voted | 0.00 149050.82 | 0.00 149074.82 | 0.00 151201.14 | | | |
| 132424.82 | -663.49 | 131761.34 | Total Revenue Section | | | | | | | | | |
| | | | पूंजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजीगत परिव्यय | 4225 | भारित स्वीकृत | Charged Voted | 0.00 4558.52 | 0.00 4558.52 | 0.00 1250.00 | | | |
| | | | Capital Outlay on Welfare of SC, ST and OBC | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित स्वीकृत | Charged Voted | 0.00 4558.52 | 0.00 4558.52 | 0.00 1250.00 | | | |
| 1123.10 | 0.00 | 1123.10 | Total Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित स्वीकृत | Charged Voted | 0.00 153609.34 | 0.00 153633.34 | 0.00 152451.14 | | | |
| 133547.92 | -467.37 | 133080.56 | Grand Total: | | | | | | | | | |

मांग सं० Demand No : 12
वित्त विभाग Finance Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Finance Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 77518.15 | 0.00 | 77518.15 |
| स्वीकृत Voted | 27038.93 | 4450.00 | 31488.93 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Finance Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|--|--|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य राजकोषीय सेवाएँ | 2047 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 236.30 | 236.30 | | | स्वीकृत | Voted | 250.74 | 303.29 | | 280.41 | | |
| | | | | Other Fiscal Services | | | | | | | | |
| 0.00 | 58289.68 | 58289.68 | ऋण घटाने या उसका परिहार करने के लिए विनियोजन | 2048 | भारित | Charged | 66401.00 | 69363.75 | | 77518.15 | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | | 0.00 | | |
| | | | | Appropriation for Reduction or Avoidance of Debt | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 4907.91 | 4907.91 | | | स्वीकृत | Voted | 7560.21 | 7572.41 | | 7435.12 | | |
| | | | | Secretariat-General Services | | | | | | | | |
| 0.00 | 0.00 | 0.00 | खजाना तथा लेखा प्रशासन | 2054 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 2853.79 | 6490.46 | 9344.24 | | | स्वीकृत | Voted | 15885.65 | 15885.65 | | 16402.62 | | |
| | | | | Treasury and Accounts Administration | | | | | | | | |
| 0.00 | 0.00 | 0.00 | लेखन सामग्री तथा मुद्रण | 2058 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 1203.31 | 1203.31 | | | स्वीकृत | Voted | 1852.52 | 2587.83 | | 2090.88 | | |
| | | | | Stationery and Printing | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाएँ | 2070 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 184.71 | 184.71 | | | स्वीकृत | Voted | 440.51 | 440.51 | | 812.90 | | |
| | | | | Other Administrative Services | | | | | | | | |
| 0.00 | 0.00 | 0.00 | खेलकूद तथा युवा सेवाएँ | 2204 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 10.00 | 10.00 | | | स्वीकृत | Voted | 17.00 | 17.00 | | 17.00 | | |
| | | | | Sports and Youth Services | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य ग्राम विकास कार्यक्रम | 2515 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| | | | | Other Rural Development Programmes | | | | | | | | |

मांग सं० Demand No : 12
वित्त विभाग Finance Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Finance Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 77518.15 | 0.00 | 77518.15 |
| स्वीकृत Voted | 27038.93 | 4450.00 | 31488.93 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Finance Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|-------------------------------|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| -10.61 | 0.00 | -10.61 | अन्य ग्राम विकास कार्यक्रम | | 2515 | स्वीकृत Voted | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | | | Other Rural Development Programmes | | | | | | | | | |
| 0.00 | 58289.68 | 58289.68 | जोड़ राजस्व | | भारित | Charged | 66401.00 | 69363.75 | | 77518.15 | | |
| 2843.18 | 13032.69 | 15875.86 | Total Revenue Section | | स्वीकृत | Voted | 26006.63 | 26806.69 | | 27038.93 | | |
| | | | | पूंजी Capital Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | लेखन सामग्री तथा मुद्रण पर परिव्यय | | 4058 | भारित Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | परिव्यय | | स्वीकृत | Voted | 150.00 | 150.00 | | 150.00 | 150.00 | |
| | | | Capital Outlay on Stationery and Printing | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सरकारी कर्मचारियों को कर्ज आदि | | 7610 | भारित Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 2138.04 | 2138.04 | | | स्वीकृत | Voted | 3100.00 | 3100.00 | | 4300.00 | | |
| | | | Loans to Government Servents, etc | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | आकस्मिकता निधि को विनियोजन | | 7999 | भारित Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | | | Appropriation to the Contingency Fund | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 2138.04 | 2138.04 | Total Capital Section | | स्वीकृत | Voted | 3250.00 | 3250.00 | | 4450.00 | | |
| 0.00 | 58289.68 | 58289.68 | कुल जोड़ | | भारित | Charged | 66401.00 | 69363.75 | | 77518.15 | | |
| 2843.18 | 15170.73 | 18013.90 | Grand Total: | | स्वीकृत | Voted | 29256.63 | 30056.69 | | 31488.93 | | |

मांग सं० Demand No : 13

सूद भुगतान Interest Payment

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Interest Payment

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 1076349.64 | 0.00 | 1076349.64 |
| स्वीकृत Voted | 0.00 | 0.00 | 0.00 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Interest Payment

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------|------------------------|-------------------------------|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 819070.24 | 819070.24 | ब्याज अदायगियां | 2049 | भारित | Charged | 959136.21 | 959178.21 | 1076349.64 | |
| 0.00 | 0.00 | 0.00 | Interest Payments | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | |
| 0.00 | 819070.24 | 819070.24 | जोड़ राजस्व | | भारित | Charged | 959136.21 | 959178.21 | 1076349.64 | |
| 0.00 | 0.00 | 0.00 | Total Revenue Section | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | |
| 0.00 | 819070.24 | 819070.24 | कुल जोड़ | | भारित | Charged | 959136.21 | 959178.21 | 1076349.64 | |
| 0.00 | 0.00 | 0.00 | Grand Total: | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | |

(क) उपर्युक्त अनुमान में नीचे दी गई वसुलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।

Note: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

| | | | राजस्व Revenue Section | | | | | | |
|------|-------|-------|---------------------------|------|---------|---------|-------|-------|-------|
| 0.00 | -1.00 | -4.27 | ब्याज अदायगियां | 2049 | भारित | Charged | -1.00 | -1.00 | -1.00 |
| 0.00 | 0.00 | 0.00 | Interest Payments | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 |
| 0.00 | -1.00 | -4.27 | जोड़- राजस्व | | भारित | Charged | -1.00 | -1.00 | -1.00 |
| 0.00 | 0.00 | 0.00 | Total- Revenue Section | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 |
| 0.00 | -1.00 | -4.27 | जोड़- वसुलियां | | भारित | Charged | -1.00 | -1.00 | -1.00 |
| 0.00 | 0.00 | 0.00 | Total- Recoveries | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 |

उपर्युक्त वसुलियों को घटाने के बाद व्यय व्यवस्था इस प्रकार होगी

The Expenditure Provisions net of the above recoveries, will be as under:-

| | | | | | | | | |
|------|-----------|-----------|--------|-----------------|--|-----------|-----------|------------|
| 0.00 | 819065.97 | 819065.97 | राजस्व | Revenue Section | | 959135.21 | 959177.21 | 1076348.64 |
| 0.00 | 819065.97 | 819065.97 | जोड़- | Total- | | 959135.21 | 959177.21 | 1076348.64 |

मांग सं० Demand No : 14
ऋण अदायगियाँ Repayment of Loans

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Repayment of Loans

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 732641.24 | 732641.24 |
| स्वीकृत | Voted | 0.00 | 0.00 | 0.00 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Repayment of Loans

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------|----------------|----------------|---------|-----|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | | | | |
| | | | | पूंजी | | | | | | | | | |
| | | | | Capital Section | | | | | | | | | |
| 0.00 | 346049.41 | 346049.41 | राज्य सरकार का आन्तरिक ऋण | 6003 | भारित | Charged | 384624.98 | 384624.98 | 630248.51 | | | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | | | | | | | |
| | | | Internal Debt of the State Government | | | | | | | | | | |
| 0.00 | 75407.98 | 75407.98 | केन्द्रीय सरकार से कर्ज तथा अग्रिम | 6004 | भारित | Charged | 95102.88 | 95102.88 | 102392.73 | | | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | | | | | | | |
| | | | Loans & Advances from the Central Govt. | | | | | | | | | | |
| 0.00 | 421457.39 | 421457.39 | जोड़ | पूंजी | भारित | Charged | 479727.86 | 479727.86 | 732641.24 | | | | |
| 0.00 | 0.00 | 0.00 | Total | Capital Section | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 421457.39 | 421457.39 | कुल जोड़ | | भारित | Charged | 479727.86 | 479727.86 | 732641.24 | | | | |
| 0.00 | 0.00 | 0.00 | Grand Total: | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | | | | |

मांग सं० Demand No : 15

पेंशन Pension

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Pension

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 1240.97 | 0.00 | 1240.97 |
| स्वीकृत | Voted | 1581640.20 | 0.00 | 1581640.20 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Pension

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|--|---------------------------|------------------|------------------|----------------|----------------|----------------|----------------|-----|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | | |
| 0.00 | 1044.49 | 1044.49 | पेंशन तथा अन्य सेवानिवृत्ति हितलाभ | 2071 | भारित | Charged | 1084.56 | 1084.56 | 1084.56 | 1240.97 | | | |
| 0.00 | 1249754.61 | 1249754.61 | | | स्वीकृत | Voted | 1986678.81 | 1986683.81 | 1986683.81 | 1581640.20 | | | |
| | | | Pensions and other Retirement Benefits | | | | | | | | | | |
| 0.00 | 1044.49 | 1044.49 | जोड़ राजस्व | | भारित | Charged | 1084.56 | 1084.56 | 1084.56 | 1240.97 | | | |
| 0.00 | 1249754.61 | 1249754.61 | Total Revenue Section | | स्वीकृत | Voted | 1986678.81 | 1986683.81 | 1986683.81 | 1581640.20 | | | |
| 0.00 | 1044.49 | 1044.49 | कुल जोड़ | | भारित | Charged | 1084.56 | 1084.56 | 1084.56 | 1240.97 | | | |
| 0.00 | 1249754.61 | 1249754.61 | Grand Total: | | स्वीकृत | Voted | 1986678.81 | 1986683.81 | 1986683.81 | 1581640.20 | | | |

मांग सं० Demand No : 16

पंचायती राज विभाग Panchayati Raj Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Panchayati Raj Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 995439.55 | 100.00 | 995539.55 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Panchayati Raj Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|--|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | निर्वाचन | 2015 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 7068.14 | 7068.14 | | | स्वीकृत Voted | 1268.10 | | 1923.10 | | 1066.43 | | |
| | | | Elections | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य ग्राम विकास कार्यक्रम | 2515 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 95525.09 | 542357.19 | 637882.28 | | | स्वीकृत Voted | 868037.00 | | 909846.20 | | 994225.40 | | |
| | | | Other Rural Development Programmes | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 94.35 | 94.35 | | | स्वीकृत Voted | 137.19 | | 137.19 | | 147.72 | | |
| | | | Secretariat Economic Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 95525.09 | 549519.68 | 645044.77 | Total Revenue Section | | स्वीकृत Voted | 869442.29 | | 911906.49 | | 995439.55 | | |
| | | | पूंजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य ग्राम विकास कार्यक्रमों पर पूंजीगत | 4515 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 0.00 | 0.00 | परिव्यय | | स्वीकृत Voted | 1.00 | | 1.00 | | 100.00 | | |
| | | | Capital Outlay on Other Rural Development Programmes | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 0.00 | 0.00 | Total Capital Section | | स्वीकृत Voted | 1.00 | | 1.00 | | 100.00 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 95525.09 | 549519.68 | 645044.77 | Grand Total: | | स्वीकृत Voted | 869443.29 | | 911907.49 | | 995539.55 | | |

मांग सं० Demand No : 17
वाणिज्य-कर विभाग Commercial Tax Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Commercial Tax Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 15463.98 | 0.00 | 15463.98 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Commercial Tax Department

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|---------------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------|-----------|----------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | बिक्री, व्यापार आदि पर कर | 2040 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 11697.31 | 11697.31 | | | स्वीकृत | Voted | 12912.61 | | 13108.61 | | 0.00 | | 0.00 |
| | | | Taxes on Sales, Trade etc | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | राज्य वस्तु एवं सेवा कर अन्तर्गत संग्रहण प्रभार | 2043 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | | 13205.59 | | 15463.98 | | 15463.98 |
| | | | Collection Charges under State Goods and Services | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 11697.31 | 11697.31 | Total Revenue Section | | स्वीकृत | Voted | 12912.61 | | 26314.20 | | 15463.98 | | 15463.98 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 11697.31 | 11697.31 | Grand Total: | | स्वीकृत | Voted | 12912.61 | | 26314.20 | | 15463.98 | | 15463.98 |

मांग सं० Demand No : 18

खाद्य एवं उपभोक्ता संरक्षण विभाग Food and Consumer Protection Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Food and Consumer Protection Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 134707.21 | 4030.83 | 138738.04 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Food and Consumer Protection Department

| वास्तविकी | 2016-2017 | Actual | | वजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | वजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|-------------------------------|------------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |
| | | | | राजस्व Revenue Section | | | | | |
| 0.00 | 0.00 | 0.00 | खाद्य, भंडारण तथा भंडागार | 2408 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.01 | 73515.67 | 41754.01 |
| | | | Food Storage and Warehousing | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 597.19 | 597.19 | | | स्वीकृत | Voted | 675.52 | 699.15 | 792.62 |
| | | | Secretariat Economic Services | | | | | | |
| 0.00 | 0.00 | 0.00 | सिविल पूर्ति | 3456 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 98511.21 | 7453.64 | 105964.85 | | | स्वीकृत | Voted | 163514.53 | 114646.69 | 92160.58 |
| | | | Civil Supplies | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 98511.21 | 8050.83 | 106562.04 | Total Revenue Section | | स्वीकृत | Voted | 164190.06 | 188861.51 | 134707.21 |
| | | | | पूंजी Capital Section | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य सामान्य आर्थिक सेवाओं पर पूंजीगत परिव्यय | 5475 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 282.82 | 282.82 | 4030.82 |
| | | | Capital Outlay on other General Economic Services | | | | | | |
| 0.00 | 0.00 | 0.00 | खाद्य भंडारण तथा भंडागार के लिए कर्ज | 6408 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | 0.01 |
| | | | Loans for Food Storage & Warehousing | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | Total Capital Section | | स्वीकृत | Voted | 282.82 | 282.82 | 4030.83 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 98511.21 | 8050.83 | 106562.04 | Grand Total: | | स्वीकृत | Voted | 164472.88 | 189144.33 | 138738.04 |

मांग सं० Demand No : 18

खाद्य एवं उपभोक्ता संरक्षण विभाग Food and Consumer Protection Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Food and Consumer Protection Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 134707.21 | 4030.83 | 138738.04 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Food and Consumer Protection Department

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|-----------|-----------|--------|-------------|-------------|-----------|---------|------------|-----------|---------|--------|-----------|--------|
| आयोजना | आयोजना | भिन्न | जोड़ | मुख्य शीर्ष | भारित | Charged | राशि | राशि | राशि | राशि | राशि | राशि |
| Plan | Non-Plan | Total | Description | Major Head | स्वीकृत | Voted | Amount | Amount | Amount | Amount | Amount | Amount |

मांग सं० Demand No : 19

पर्यावरण एवं वन विभाग Environment and Forest Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Environment and Forest Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 35803.89 | 5504.80 | 41308.69 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Environment and Forest Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|--|---------------------------|------------------|------------------|----------------|----------------|----------|----------------|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | वानिकी तथा वन्य प्राणी | 2406 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 18736.49 | 10830.90 | 29567.39 | | | स्वीकृत | Voted | 31099.24 | | 31099.24 | | 35168.63 | |
| | | | Forestry and Wild Life | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 359.80 | 359.80 | | | स्वीकृत | Voted | 597.50 | | 609.50 | | 635.26 | |
| | | | Secretariat Economic Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 18736.49 | 11190.70 | 29927.19 | Total Revenue Section | | स्वीकृत | Voted | 31696.74 | | 31708.74 | | 35803.89 | |
| | | | पूंजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | वानिकी तथा वन्य जीव पर पूंजीगत परिव्यय | 4406 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 3609.35 | 0.00 | 3609.35 | | | स्वीकृत | Voted | 200.00 | | 200.00 | | 5504.80 | |
| | | | Capital Outlay on Forestry and Wild Life | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | वानिकी तथा वन्य जीवन के लिए कर्ज | 6406 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | | 2.84 | | 0.00 | |
| | | | Loans for Forestry and Wild Life | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 3609.35 | 0.00 | 3609.35 | Total Capital Section | | स्वीकृत | Voted | 200.00 | | 202.84 | | 5504.80 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 22345.84 | 11190.70 | 33536.54 | Grand Total: | | स्वीकृत | Voted | 31896.74 | | 31911.58 | | 41308.69 | |

मांग सं० Demand No : 20
स्वास्थ्य विभाग Health Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Health Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 669859.24 | 109522.28 | 779381.52 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Health Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|--|-------------------------------|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | चिकित्सा तथा लोक स्वास्थ्य | 2210 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 156834.06 | 260010.38 | 416844.44 | | | स्वीकृत | Voted | 547258.09 | 561577.65 | | 578743.87 | | |
| | | | Medical and Public Health | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | परिवार कल्याण | 2211 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 38307.39 | 5027.02 | 43334.41 | | | स्वीकृत | Voted | 22784.25 | 86934.25 | | 64834.39 | | |
| | | | Family Welfare | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | श्रम, रोजगार और कौशल विकास | 2230 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 100.00 | 1988.00 | | 500.00 | | |
| | | | Labour, Employment and skill development | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण | 2235 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0.00 | 9000.00 | 9000.00 | | | स्वीकृत | Voted | 47666.67 | 47666.67 | | 25198.69 | | |
| | | | Social Security and Welfare | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0.00 | 351.59 | 351.59 | | | स्वीकृत | Voted | 444.12 | 454.12 | | 582.29 | | |
| | | | Secretariat-Social Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 195141.45 | 274388.99 | 469530.44 | Total Revenue Section | | स्वीकृत | Voted | 618253.13 | 698620.69 | | 669859.24 | | |

मांग सं० Demand No : 20
स्वास्थ्य विभाग Health Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Health Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 669859.24 | 109522.28 | 779381.52 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Health Department

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|---------------------------------------|---|------------------|------------------|----------------|----------------|----------------|----------------|-----|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | | पूंजी | | | | | | | | | |
| | | | | Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | चिकित्सा तथा लोक स्वास्थ्य पर परिव्यय | 4210 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 85577.84 | 0.00 | 85577.84 | | | स्वीकृत | Voted | 81899.00 | 54737.27 | 109522.28 | | | | |
| | | | | Capital Outlay on Medical and Public Health | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ | पूंजी | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 85577.84 | 0.00 | 85577.84 | Total | Capital Section | स्वीकृत | Voted | 81899.00 | 54737.27 | 109522.28 | | | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 280719.29 | 274388.99 | 555108.28 | Grand Total: | | स्वीकृत | Voted | 700152.13 | 753357.96 | 779381.52 | | | | |

मांग सं० Demand No : 21

शिक्षा विभाग Education Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Education Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|------------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 3168553.73 | 44010.02 | 3212563.75 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Education Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|-------------------------------|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामान्य शिक्षा | 2202 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 1012801.61 | 871003.49 | 1883805.10 | | | स्वीकृत | Voted | 2430061.58 | 2415109.36 | | 3167002.94 | | |
| | | | General Education | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | खेलकूद तथा युवा सेवाएँ | 2204 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 300.01 | 300.01 | | 0.00 | | |
| | | | Sports and Youth Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | कला एवं संस्कृति | 2205 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 233.27 | 233.27 | | | स्वीकृत | Voted | 447.02 | 447.03 | | 440.67 | | |
| | | | Art and Culture | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 534.56 | 534.56 | | | स्वीकृत | Voted | 1090.18 | 1090.18 | | 1110.12 | | |
| | | | Secretariat-Social Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 1012801.61 | 871771.32 | 1884572.93 | Total Revenue Section | | स्वीकृत | Voted | 2431898.79 | 2416946.58 | | 3168553.73 | | |
| | | | | पूंजी Capital Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय | 4202 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 66233.46 | 0.00 | 66233.46 | | | स्वीकृत | Voted | 93240.01 | 147209.59 | | 44010.02 | | |
| | | | Capital Outlay on Education, Sports Art and Culture | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 66233.46 | 0.00 | 66233.46 | Total Capital Section | | स्वीकृत | Voted | 93240.01 | 147209.59 | | 44010.02 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 1079035.07 | 871771.32 | 1950806.39 | Grand Total: | | स्वीकृत | Voted | 2525138.80 | 2564156.17 | | 3212563.75 | | |

मांग सं० Demand No : 21

शिक्षा विभाग Education Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Education Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|------------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 3168553.73 | 44010.02 | 3212563.75 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Education Department

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|-----------|-----------|--------|-------------|-------------|-----------|---------|------------|-----------|---------|--------|-----------|--------|
| आयोजना | आयोजना | भिन्न | जोड़ | मुख्य शीर्ष | भारित | Charged | राशि | राशि | राशि | राशि | राशि | राशि |
| Plan | Non-Plan | Total | Description | Major Head | स्वीकृत | Voted | Amount | Amount | Amount | Amount | Amount | Amount |

मांग सं० Demand No : 22

गृह विभाग Home Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Home Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|------------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 825195.63 | 36369.99 | 861565.62 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Home Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | न्याय प्रशासन | 2014 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 3378.12 | 3378.12 | | | स्वीकृत | Voted | 3901.00 | 5162.36 | 6914.89 | |
| | | | Administration of Justice | | | | | | | |
| 0.00 | 0.00 | 0.00 | लोक सेवा आयोग | 2051 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 2064.22 | 1926.97 | |
| | | | Public Service Commission | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 1827.91 | 1827.91 | | | स्वीकृत | Voted | 2240.36 | 2542.03 | 2713.63 | |
| | | | Secretariat-General Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | पुलिस | 2055 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 21187.66 | 513211.76 | 534399.42 | | | स्वीकृत | Voted | 628987.42 | 632223.28 | 720151.95 | |
| | | | Police | | | | | | | |
| 0.00 | 0.00 | 0.00 | जेल | 2056 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 25497.45 | 25497.45 | | | स्वीकृत | Voted | 30386.24 | 33058.05 | 35520.25 | |
| | | | Jails | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाएँ | 2070 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 307.33 | 46549.23 | 46856.56 | | | स्वीकृत | Voted | 51674.11 | 51674.11 | 51679.75 | |
| | | | Other Administrative Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण | 2235 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 131.40 | 6299.37 | 6430.78 | | | स्वीकृत | Voted | 5699.46 | 6048.71 | 6288.19 | |
| | | | Social Security and Welfare | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| | | | Relief on account of Natural Calamities | | | | | | | |

मांग सं० Demand No : 22

गृह विभाग Home Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Home Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 825195.63 | 36369.99 | 861565.62 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Home Department

| वास्तविकी | 2016-2017 | Actual | वर्णन Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|-------------------------------|--------------------------|---------------|--|---------------------------|------------------|------------------|----------------|----------------|----------------------|---------|---------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | | | | | राशि Amount | राशि Amount | राशि Amount | | | |
| राजस्व Revenue Section | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत Relief on account of Natural Calamities | 2245 | स्वीकृत | Voted | 500.00 | | 500.00 | | 0.00 | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 21626.39 | 596763.84 | 618390.24 | Total Revenue Section | | स्वीकृत | Voted | 723388.59 | | 733272.76 | | 825195.63 | |
| पूंजी Capital Section | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | पुलिस पर पूंजीगत परिव्यय Capital Outlay on Police | 4055 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 23901.57 | 0.00 | 23901.57 | | | स्वीकृत | Voted | 15206.31 | | 24906.31 | | 29669.99 | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाओं पर पूंजीगत परिव्यय Capital Outlay on other Administrative Services | 4070 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 7480.45 | -177.67 | 7302.78 | | | स्वीकृत | Voted | 6200.00 | | 6200.00 | | 6700.00 | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय Capital Outlay on Social Security and Welfare | 4235 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 4058.58 | 0.00 | 4058.58 | | | स्वीकृत | Voted | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 35440.60 | -177.67 | 35262.93 | Total Capital Section | | स्वीकृत | Voted | 21406.31 | | 31106.31 | | 36369.99 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 57066.99 | 596586.17 | 653653.17 | Grand Total: | | स्वीकृत | Voted | 744794.90 | | 764379.07 | | 861565.62 | |

मांग सं० Demand No : 23
उद्योग विभाग Industries Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Industries Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 60794.37 | 1410.00 | 62204.37 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Industries Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | ग्राम तथा लघु उद्योग | 2851 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 4172.81 | 2795.40 | 6968.21 | | | स्वीकृत | Voted | 15656.87 | 15743.89 | 12084.41 | |
| | | | Village and Small Industries | | | | | | | |
| 0.00 | 0.00 | 0.00 | उद्योग | 2852 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 43620.04 | 2395.74 | 46015.78 | | | स्वीकृत | Voted | 57327.92 | 57587.86 | 48272.49 | |
| | | | Industries | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 324.03 | 324.03 | | | स्वीकृत | Voted | 341.65 | 368.47 | 437.47 | |
| | | | Secretariat Economic Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 47792.85 | 5515.17 | 53308.02 | Total Revenue Section | | स्वीकृत | Voted | 73326.44 | 73700.22 | 60794.37 | |
| | | | पूंजी Capital Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | ग्राम तथा लघु उद्योगों पर पूंजीगत परिव्यय | 4851 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 12503.08 | 0.00 | 12503.08 | | | स्वीकृत | Voted | 10900.00 | 10900.00 | 1310.00 | |
| | | | Capital Outlay on Village and Small Industries | | | | | | | |
| 0.00 | 0.00 | 0.00 | उद्योगों तथा खनिजों पर अन्य पूंजीगत परिव्यय | 4885 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 50.00 | 0.00 | 50.00 | | | स्वीकृत | Voted | 100.00 | 100.00 | 100.00 | |
| | | | Other Capital Outlay on Industries and Minerals | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 12553.08 | 0.00 | 12553.08 | Total Capital Section | | स्वीकृत | Voted | 11000.00 | 11000.00 | 1410.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 60345.93 | 5515.17 | 65861.10 | Grand Total: | | स्वीकृत | Voted | 84326.44 | 84700.22 | 62204.37 | |

मांग सं० Demand No : 23

उद्योग विभाग Industries Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Industries Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 60794.37 | 1410.00 | 62204.37 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Industries Department

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|-----------|-----------|--------|-------------|-------------|-----------|---------|------------|-----------|---------|--------|-----------|--------|
| आयोजना | आयोजना | भिन्न | जोड़ | मुख्य शीर्ष | भारित | Charged | राशि | राशि | राशि | राशि | राशि | राशि |
| Plan | Non-Plan | Total | Description | Major Head | स्वीकृत | Voted | Amount | Amount | Amount | Amount | Amount | Amount |

मांग सं० Demand No : 24
सूचना एवं जनसंपर्क विभाग Information and Public Relation Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Information and Public Relation Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 23508.83 | 0.00 | 23508.83 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Information and Public Relation Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | सूचना तथा प्रचार | 2220 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 4987.39 | 8258.26 | 13245.65 | | | स्वीकृत | Voted | 20278.15 | 20278.15 | 23315.14 | |
| | | | Information and Publicity | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण | 2235 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 35.25 | 0.00 | 35.25 | | | स्वीकृत | Voted | 80.00 | 80.00 | 80.00 | |
| | | | Social Security and Welfare | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 46.99 | 46.99 | | | स्वीकृत | Voted | 97.51 | 97.51 | 113.69 | |
| | | | Secretariat-Social Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 5022.64 | 8305.25 | 13327.89 | Total Revenue Section | | स्वीकृत | Voted | 20455.66 | 20455.66 | 23508.83 | |
| | | | पूंजी Capital Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | सूचना तथा प्रचार पर पूंजीगत परिव्यय | 4220 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | |
| | | | Capital Outlay on Information and Publicity | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | Total Capital Section | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 5022.64 | 8305.25 | 13327.89 | Grand Total: | | स्वीकृत | Voted | 20455.66 | 20455.66 | 23508.83 | |

मांग सं० Demand No : 25
सूचना प्रावैधिकी विभाग Information Technology Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Information Technology Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 17513.66 | 6000.00 | 23513.66 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Information Technology Department

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | श्रम, रोजगार और कौशल विकास | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | Labour, Employment and skill development | स्वीकृत | Voted | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 300.00 | 300.00 | |
| 0.00 | 0.00 | 0.00 | उद्योग | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 17751.76 | 1438.04 | 19189.81 | Industries | स्वीकृत | Voted | 9929.02 | 21637.38 | 21637.38 | 15829.02 | 15829.02 | 15829.02 | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 511.84 | 180.85 | 692.69 | Secretariat Economic Services | स्वीकृत | Voted | 4934.69 | 2850.69 | 2850.69 | 1384.64 | 1384.64 | 1384.64 | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 18263.60 | 1618.89 | 19882.50 | Total Revenue Section | स्वीकृत | Voted | 16863.71 | 26488.07 | 26488.07 | 17513.66 | 17513.66 | 17513.66 | |
| | | | पूंजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | दूरसंचार तथा इलेक्ट्रॉनिक उद्योगों पर पूंजीगत परिव्यय | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 10257.89 | 0.00 | 10257.89 | Capital Outlay on Telecommunication & Electronic Industries | स्वीकृत | Voted | 8000.00 | 8000.00 | 8000.00 | 6000.00 | 6000.00 | 6000.00 | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 10257.89 | 0.00 | 10257.89 | Total Capital Section | स्वीकृत | Voted | 8000.00 | 8000.00 | 8000.00 | 6000.00 | 6000.00 | 6000.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 28521.49 | 1618.89 | 30140.39 | Grand Total: | स्वीकृत | Voted | 24863.71 | 34488.07 | 34488.07 | 23513.66 | 23513.66 | 23513.66 | |

मांग सं० Demand No : 26
श्रम संसाधन विभाग Labour Resource Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Labour Resource Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 72197.05 | 2000.01 | 74197.06 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Labour Resource Department

| वास्तविकी | 2016-2017 | Actual | | वजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | वजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|--|-------------------------------|------------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |
| | | | | राजस्व Revenue Section | | | | | |
| 0.00 | 0.00 | 0.00 | चिकित्सा तथा लोक स्वास्थ्य | 2210 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 2.34 | 965.45 | 967.79 | | | स्वीकृत | Voted | 1039.78 | 1039.78 | 1041.93 |
| | | | Medical and Public Health | | | | | | |
| 0.00 | 0.00 | 0.00 | श्रम, रोजगार और कौशल विकास | 2230 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 29212.33 | 9567.30 | 38779.64 | | | स्वीकृत | Voted | 38244.04 | 42013.37 | 67667.79 |
| | | | Labour, Employment and skill development | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण | 2235 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 1040.00 | 0.00 | 1040.00 | | | स्वीकृत | Voted | 700.00 | 700.00 | 1993.22 |
| | | | Social Security and Welfare | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 970.21 | 970.21 | | | स्वीकृत | Voted | 1411.18 | 1390.90 | 1494.11 |
| | | | Secretariat-Social Services | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 30254.67 | 11502.96 | 41757.64 | Total Revenue Section | | स्वीकृत | Voted | 41395.00 | 45144.05 | 72197.05 |
| | | | | पूंजी Capital Section | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य समाज सेवाओं पर पूंजीगत परिव्यय | 4250 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 15831.34 | 0.00 | 15831.34 | | | स्वीकृत | Voted | 5500.01 | 5500.01 | 2000.01 |
| | | | Capital Outlay on other Social Services | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 15831.34 | 0.00 | 15831.34 | Total Capital Section | | स्वीकृत | Voted | 5500.01 | 5500.01 | 2000.01 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 46086.01 | 11502.96 | 57588.98 | Grand Total: | | स्वीकृत | Voted | 46895.01 | 50644.06 | 74197.06 |

मांग सं० Demand No : 26
श्रम संसाधन विभाग Labour Resource Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Labour Resource Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 72197.05 | 2000.01 | 74197.06 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Labour Resource Department

| वास्तविकी | 2016-2017 | Actual | | | | | | | | | | | | | |
|-----------|-----------|--------|-------------|-------------|---------|---------|--------|--------|--------|------------|-----------|---------|-----|-----------|--------|
| आयोजना | आयोजना | भिन्न | जोड़ | मुख्य शीर्ष | भारित | Charged | राशि | राशि | राशि | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
| Plan | Non-Plan | Total | Description | Major Head | स्वीकृत | Voted | Amount | Amount | Amount | | | | | | |

मांग सं० Demand No : 27

विधि विभाग Law Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Law Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 88720.29 | 0.00 | 88720.29 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Law Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|-------------------------------|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | न्याय प्रशासन | 2014 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| -0.04 | 52648.87 | 52648.84 | | | स्वीकृत | Voted | 68665.27 | 80134.64 | 87654.79 | |
| | | | Administration of Justice | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 607.82 | 607.82 | | | स्वीकृत | Voted | 698.01 | 698.01 | 844.24 | |
| | | | Secretariat-General Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण | 2235 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 396.87 | 396.87 | | | स्वीकृत | Voted | 200.00 | 300.00 | 200.00 | |
| | | | Social Security and Welfare | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य सामाजिक सेवाएँ | 2250 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 17.78 | 17.78 | | | स्वीकृत | Voted | 125.32 | 125.32 | 21.26 | |
| | | | Other Social Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| -0.04 | 53671.34 | 53671.31 | Total Revenue Section | | स्वीकृत | Voted | 69688.60 | 81257.97 | 88720.29 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| -0.04 | 53671.34 | 53671.31 | Grand Total: | | स्वीकृत | Voted | 69688.60 | 81257.97 | 88720.29 | |

मांग सं० Demand No : 28
उच्च न्यायालय High Court of Bihar

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of High Court of Bihar

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 15527.01 | 0.00 | 15527.01 |
| स्वीकृत | Voted | 0.00 | 0.00 | 0.00 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of High Court of Bihar

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|---------------------------|---------------------------|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | राजस्व | Revenue Section | | | | | | | | |
| 0.00 | 10821.17 | 10821.17 | न्याय प्रशासन | | 2014 | भारित Charged | 16642.00 | 17851.35 | | 15527.01 | | |
| 0.00 | 0.00 | 0.00 | | | | स्वीकृत Voted | 0.00 | 0.00 | | 0.00 | | |
| | | | Administration of Justice | | | | | | | | | |
| 0.00 | 10821.17 | 10821.17 | जोड़ राजस्व | | | भारित Charged | 16642.00 | 17851.35 | | 15527.01 | | |
| 0.00 | 0.00 | 0.00 | Total Revenue Section | | | स्वीकृत Voted | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 10821.17 | 10821.17 | कुल जोड़ | | | भारित Charged | 16642.00 | 17851.35 | | 15527.01 | | |
| 0.00 | 0.00 | 0.00 | Grand Total: | | | स्वीकृत Voted | 0.00 | 0.00 | | 0.00 | | |

मांग सं० Demand No : 29
खान एवं भूतत्व विभाग Mines and Geology Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Mines and Geology Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 5144.44 | 0.00 | 5144.44 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Mines and Geology Department

| वास्तविकी | 2016-2017 | Actual | | वजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | वजट 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|---|------------------------|----------------------|-----------------|-----------------|-----------------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |
| | | | | राजस्व | Revenue Section | | | | |
| 0.00 | 0.00 | 0.00 | अलौह खनन तथा धातुकर्म उद्योग | 2853 | भारित स्वीकृत | Charged Voted | 0.00 2516.06 | 0.00 3073.06 | 0.00 5061.09 |
| | | | | Non-Ferrous Mining & Metallurgical Industries | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित स्वीकृत | Charged Voted | 0.00 69.10 | 0.00 69.10 | 0.00 83.35 |
| | | | | Secretariat Economic Services | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 1240.04 | 1240.04 | Total Revenue Section | | स्वीकृत | Voted | 2585.16 | 3142.16 | 5144.44 |
| | | | | पूंजी | Capital Section | | | | |
| 0.00 | 0.00 | 0.00 | अलौह खनन तथा धातुकर्म उद्योगों पर पूंजीगत परिव्यय | 4853 | भारित स्वीकृत | Charged Voted | 0.00 0.00 | 0.00 2000.00 | 0.00 0.00 |
| | | | | Capital Outlay on Non-Ferrous Mining & Metallurgical Industries | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | Total Capital Section | | स्वीकृत | Voted | 0.00 | 2000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 1240.04 | 1240.04 | Grand Total: | | स्वीकृत | Voted | 2585.16 | 5142.16 | 5144.44 |

मांग सं० Demand No : 30

अल्पसंख्यक कल्याण विभाग Minorities Welfare Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Minorities Welfare Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 19776.35 | 24000.00 | 43776.35 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Minorities Welfare Department

| वास्तविकी | 2016-2017 | Actual | | | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|---------------------------|------------------|------------------|----------------|-----------|----------------|------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | | राशि Amount | | राशि Amount | | राशि Amount | | |
| | | | राजस्व Revenue Section | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जिला प्रशासन | | 2053 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 761.40 | 761.40 | | | | स्वीकृत Voted | 1138.20 | | 1138.20 | | 1374.50 | | 1374.50 | | |
| | | | District Administration | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामान्य शिक्षा | | 2202 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| 11961.63 | 185.00 | 12146.63 | | | | स्वीकृत Voted | 9669.00 | | 6569.00 | | 5966.00 | | 5966.00 | | |
| | | | General Education | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अनुसूचित जातियों, अनुसूचित जन जातियों, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण | | 2225 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| 188.52 | 0.00 | 188.52 | | | | स्वीकृत Voted | 0.00 | | 0.00 | | 4900.00 | | 4900.00 | | |
| | | | Welfare of Scheduled Castes, Scheduled Tribes, OBC | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य सामाजिक सेवाएँ | | 2250 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| -193.70 | 375.80 | 182.10 | | | | स्वीकृत Voted | 17260.00 | | 7760.00 | | 6440.00 | | 6440.00 | | |
| | | | Other Social Services | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | | 2251 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 614.91 | 614.91 | | | | स्वीकृत Voted | 929.56 | | 966.30 | | 1095.85 | | 1095.85 | | |
| | | | Secretariat-Social Services | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| 11956.45 | 1937.11 | 13893.56 | Total Revenue Section | | | स्वीकृत Voted | 28996.76 | | 16433.50 | | 19776.35 | | 19776.35 | | |

मांग सं० Demand No : 30

अल्पसंख्यक कल्याण विभाग Minorities Welfare Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Minorities Welfare Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 19776.35 | 24000.00 | 43776.35 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Minorities Welfare Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|------------------|------------------|------------------|----------------|----------------|----------------|-----|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | पूंजी | | | | | | | | | |
| | | | Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों और अल्पसंख्यकों के कल्याण पर पूंजीगत परिव्यय | 4225 | भारित स्वीकृत | Charged Voted | 0.00 | 0.00 | 0.00 | | | |
| 60.74 | 0.00 | 60.74 | Capital Outlay on Welfare of SC, ST and OBC | | | | 200.00 | 200.00 | 400.00 | | | |
| 0.00 | 0.00 | 0.00 | अन्य समाज सेवाओं पर पूंजीगत परिव्यय | 4250 | भारित स्वीकृत | Charged Voted | 0.00 | 0.00 | 0.00 | | | |
| 8150.03 | 0.00 | 8150.03 | Capital Outlay on other Social Services | | | | 20310.00 | 17510.00 | 12800.00 | | | |
| 0.00 | 0.00 | 0.00 | सामान्य वित्तीय तथा व्यापारिक संस्थाओं में निवेश | 5465 | भारित स्वीकृत | Charged Voted | 0.00 | 0.00 | 0.00 | | | |
| 8511.08 | 0.00 | 8511.08 | Investments in General Financial & Trading Institutions | | | | 6000.00 | 10800.00 | 10800.00 | | | |
| 0.00 | 0.00 | 0.00 | सामान्य वित्तीय तथा व्यापारिक संस्थाओं के लिए कर्ज | 7465 | भारित स्वीकृत | Charged Voted | 0.00 | 0.00 | 0.00 | | | |
| 1500.00 | 0.00 | 1500.00 | Loans for General Financial and Trading Institutions | | | | 4000.00 | 700.00 | 0.00 | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | | | |
| 18221.85 | 0.00 | 18221.85 | Total Capital Section | | स्वीकृत | Voted | 30510.00 | 29210.00 | 24000.00 | | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | | | |
| 30178.30 | 1937.11 | 32115.41 | Grand Total: | | स्वीकृत | Voted | 59506.76 | 45643.50 | 43776.35 | | | |

मांग सं० Demand No : 31
संसदीय कार्य विभाग Parliamentary Affairs Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Parliamentary Affairs Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 192.74 | 0.00 | 192.74 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Parliamentary Affairs Department

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|-------------------------------|---------------------------|------------------|------------------|----------------|----------------|----------------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 0.00 | 162.98 | 162.98 | | | स्वीकृत | Voted | 201.47 | 220.47 | 192.74 | 192.74 | | |
| | | | Secretariat-General Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 0.00 | 162.98 | 162.98 | Total Revenue Section | | स्वीकृत | Voted | 201.47 | 220.47 | 192.74 | 192.74 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 0.00 | 162.98 | 162.98 | Grand Total: | | स्वीकृत | Voted | 201.47 | 220.47 | 192.74 | 192.74 | | |

मांग सं० Demand No : 32

विधान मंडल Legislature

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Legislature

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 114.34 | 0.00 | 114.34 |
| स्वीकृत Voted | 17524.66 | 0.00 | 17524.66 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Legislature

| वास्तविकी | 2016-2017 | Actual | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------|------------------------|--|---------------------------|------------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |
| | | | राजस्व | Revenue Section | | | | | |
| 0.00 | 74.92 | 74.92 | संसद/राज्य/संघ/राज्य क्षेत्र विधानमंडल | 2011 | भारित | Charged | 114.34 | 114.34 | 114.34 |
| 0.00 | 13557.14 | 13557.14 | | | स्वीकृत | Voted | 17021.41 | 17639.98 | 17524.66 |
| | | | Parliament/State/ Union Territory Legislatures | | | | | | |
| 0.00 | 74.92 | 74.92 | जोड़ राजस्व | | भारित | Charged | 114.34 | 114.34 | 114.34 |
| 0.00 | 13557.14 | 13557.14 | Total Revenue Section | | स्वीकृत | Voted | 17021.41 | 17639.98 | 17524.66 |
| 0.00 | 74.92 | 74.92 | कुल जोड़ | | भारित | Charged | 114.34 | 114.34 | 114.34 |
| 0.00 | 13557.14 | 13557.14 | Grand Total: | | स्वीकृत | Voted | 17021.41 | 17639.98 | 17524.66 |

मांग सं० Demand No : 33

सामान्य प्रशासन विभाग General Administration Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of General Administration Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 619.06 | 0.00 | 619.06 |
| स्वीकृत | Voted | 63995.64 | 0.00 | 63995.64 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of General Administration Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|-------------------------------|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | लोक सेवा आयोग | 2051 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 4523.26 | 4523.26 | | | स्वीकृत | Voted | 5287.71 | 5367.71 | 5560.42 | |
| | | | Public Service Commission | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 13984.89 | 2607.24 | 16592.13 | | | स्वीकृत | Voted | 9016.70 | 9037.70 | 11012.45 | |
| | | | Secretariat-General Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जिला प्रशासन | 2053 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 26542.36 | 26542.36 | | | स्वीकृत | Voted | 34518.28 | 37475.28 | 44579.83 | |
| | | | District Administration | | | | | | | |
| 0.00 | 445.29 | 445.29 | अन्य प्रशासनिक सेवाएँ | 2070 | भारित | Charged | 579.00 | 582.00 | 619.06 | |
| 0.00 | 2286.51 | 2286.51 | | | स्वीकृत | Voted | 2325.27 | 2335.27 | 2196.94 | |
| | | | Other Administrative Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 435.68 | 435.68 | | | स्वीकृत | Voted | 713.20 | 732.61 | 646.00 | |
| | | | Secretariat-Social Services | | | | | | | |
| 0.00 | 445.29 | 445.29 | जोड़ राजस्व | | भारित | Charged | 579.00 | 582.00 | 619.06 | |
| 13984.89 | 36395.05 | 50379.94 | Total Revenue Section | | स्वीकृत | Voted | 51861.16 | 54948.57 | 63995.64 | |
| 0.00 | 445.29 | 445.29 | कुल जोड़ | | भारित | Charged | 579.00 | 582.00 | 619.06 | |
| 13984.89 | 36395.05 | 50379.94 | Grand Total: | | स्वीकृत | Voted | 51861.16 | 54948.57 | 63995.64 | |

मांग सं० Demand No : 34

बिहार लोक सेवा आयोग Bihar Public Service Commission

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Bihar Public Service Commission

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 2445.78 | 0.00 | 2445.78 |
| स्वीकृत Voted | 0.00 | 0.00 | 0.00 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Bihar Public Service Commission

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|----------------|---------------------------|---------------------------|------------------|------------------|------------|-----------|---------|------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न Total | जोड़ | राशि | Amount | राशि | Amount | राशि | Amount | राशि | Amount | |
| | | | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | | | | | | |
| | | | राजस्व | Revenue Section | | | | | | | | |
| 0.00 | 2281.62 | 2281.62 | लोक सेवा आयोग | 2051 | भारित | Charged | 2260.13 | 2270.13 | 2445.78 | | | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | | | |
| | | | Public Service Commission | | | | | | | | | |
| 0.00 | 2281.62 | 2281.62 | जोड़ राजस्व | | भारित | Charged | 2260.13 | 2270.13 | 2445.78 | | | |
| 0.00 | 0.00 | 0.00 | Total Revenue Section | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | | | |
| 0.00 | 2281.62 | 2281.62 | कुल जोड़ | | भारित | Charged | 2260.13 | 2270.13 | 2445.78 | | | |
| 0.00 | 0.00 | 0.00 | Grand Total: | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 | | | |

मांग सं० Demand No : 35
योजना एवं विकास विभाग Planning and Development Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Planning and Development Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 57142.05 | 124826.52 | 181968.57 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Planning and Development Department

| वास्तविकी | 2016-2017 | Actual | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---------------------------------|----------------|----------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | राशि Amount | राशि Amount | राशि Amount | राशि Amount | राशि Amount | राशि Amount |
| | | | राजस्व Revenue Section | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14.05 | 882.92 | 896.97 | Secretariat-General Services | 1390.86 | 1443.36 | 2138.46 | 2138.46 | 2138.46 | 2138.46 |
| 0.00 | 0.00 | 0.00 | जिला प्रशासन | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -890.70 | 7740.82 | 6850.12 | District Administration | 10915.00 | 10862.50 | 12275.25 | 12275.25 | 12275.25 | 12275.25 |
| 0.00 | 0.00 | 0.00 | लोक निर्माण कार्य | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | Public Works | 100.00 | 100.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाएँ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50.00 | 0.00 | 50.00 | Other Administrative Services | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88546.67 | 0.00 | 88546.67 | Social Security and Welfare | 118294.00 | 33000.00 | 31600.00 | 31600.00 | 31600.00 | 31600.00 |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82.42 | 434.51 | 516.93 | Secretariat Economic Services | 787.38 | 787.38 | 882.00 | 882.00 | 882.00 | 882.00 |
| 0.00 | 0.00 | 0.00 | जनगणना सर्वेक्षण तथा सांख्यिकी | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2534.48 | 2710.57 | 5245.05 | Census Surveys and Statistics | 6854.40 | 7054.41 | 9746.34 | 9746.34 | 9746.34 | 9746.34 |
| 0.00 | 0.00 | 0.00 | अन्य सामान्य आर्थिक सेवाएँ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Other General Economic Services | | | | | | |

मांग सं० Demand No : 35
योजना एवं विकास विभाग Planning and Development Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Planning and Development Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 57142.05 | 124826.52 | 181968.57 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Planning and Development Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|--|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य सामान्य आर्थिक सेवाएँ | | 3475 | स्वीकृत Voted | 100.00 | 100.00 | 100.00 | |
| | | | Other General Economic Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | 90336.92 | भारित स्वीकृत | 0.00 | 0.00 | 0.00 | |
| 90336.92 | 11768.82 | 102105.74 | Total Revenue Section | | | | 138641.64 | 53547.65 | 57142.05 | |
| | | | पूंजी Capital Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाओं पर पूंजीगत | | 70700.56 | भारित स्वीकृत | 0.00 | 0.00 | 0.00 | |
| 70700.56 | 0.00 | 70700.56 | परिव्यय | | | | 80975.00 | 80975.00 | 87726.52 | |
| | | | Capital Outlay on other Administrative Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत | | 0.00 | भारित स्वीकृत | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | परिव्यय | | | | 3000.00 | 3300.00 | 3000.00 | |
| | | | Capital Outlay on Social Security and Welfare | | | | | | | |
| 0.00 | 0.00 | 0.00 | फसल कृषि कर्म पर पूंजीगत | | 6157.72 | भारित स्वीकृत | 0.00 | 0.00 | 0.00 | |
| 6157.72 | 0.00 | 6157.72 | परिव्यय | | | | 10556.12 | 10556.12 | 0.00 | |
| | | | Capital Outlay on Crop Husbandry | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य ग्राम विकास कार्यक्रमों पर पूंजीगत | | 19959.16 | भारित स्वीकृत | 0.00 | 0.00 | 0.00 | |
| 19959.16 | 0.00 | 19959.16 | परिव्यय | | | | 51000.00 | 45000.00 | 34100.00 | |
| | | | Capital Outlay on Other Rural Development Programmes | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | 96817.44 | भारित स्वीकृत | 0.00 | 0.00 | 0.00 | |
| 96817.44 | 0.00 | 96817.44 | Total Capital Section | | | | 145531.12 | 139831.12 | 124826.52 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | 187154.36 | भारित स्वीकृत | 0.00 | 0.00 | 0.00 | |
| 187154.36 | 11768.82 | 198923.18 | Grand Total: | | | | 284172.76 | 193378.77 | 181968.57 | |

मांग सं० Demand No : 36

लोक स्वास्थ्य अभियंत्रण विभाग Public Health Engineering Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Public Health Engineering Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 90692.33 | 212584.00 | 303276.33 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Public Health Engineering Department

| वास्तविकी | 2016-2017 | Actual | | वजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | वजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |
| | | | राजस्व Revenue Section | | | | | | |
| 0.00 | 0.00 | 0.00 | जल पूर्ति तथा सफाई | 2215 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 34534.77 | 34534.77 | | | स्वीकृत | Voted | 60133.57 | 60133.57 | 90461.41 |
| | | | Water Supply and Sanitation | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 2100.00 | 2100.00 | 0.00 |
| | | | Relief on account of Natural Calamities | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 185.29 | 185.29 | | | स्वीकृत | Voted | 238.35 | 238.35 | 230.92 |
| | | | Secretariat-Social Services | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 34720.06 | 34720.06 | Total Revenue Section | | स्वीकृत | Voted | 62471.92 | 62471.92 | 90692.33 |
| | | | पूंजी Capital Section | | | | | | |
| 0.00 | 0.00 | 0.00 | जलापूर्ति तथा सफाई पर पूंजीगत परिव्यय | 4215 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 116389.02 | 0.00 | 116389.02 | | | स्वीकृत | Voted | 180969.33 | 180969.33 | 212584.00 |
| | | | Capital Outlay on Water Supply and Sanitation | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 116389.02 | 0.00 | 116389.02 | Total Capital Section | | स्वीकृत | Voted | 180969.33 | 180969.33 | 212584.00 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 116389.02 | 34720.06 | 151109.08 | Grand Total: | | स्वीकृत | Voted | 243441.25 | 243441.25 | 303276.33 |

मांग सं० Demand No : 37
ग्रामीण कार्य विभाग Rural Works Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Rural Works Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 120257.45 | 930597.00 | 1050854.45 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Rural Works Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|--|-------------------------------|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 20000.00 | 20000.00 | Relief on account of Natural Calamities | | स्वीकृत | Voted | 500.00 | 40500.00 | | 0.01 | | |
| 0.00 | 0.00 | 0.00 | अन्य ग्राम विकास कार्यक्रम | 2515 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 10939.12 | 6170.20 | 17109.32 | Other Rural Development Programmes | | स्वीकृत | Voted | 27347.00 | 27347.00 | | 29257.00 | | |
| 0.00 | 0.00 | 0.00 | सड़क तथा सेतु | 3054 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 76655.48 | 76655.48 | Roads and Bridges | | स्वीकृत | Voted | 90000.00 | 90000.00 | | 90000.00 | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 0.00 | 540.08 | 540.08 | Secretariat Economic Services | | स्वीकृत | Voted | 771.74 | 771.74 | | 1000.44 | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 10939.12 | 103365.76 | 114304.88 | Total Revenue Section | | स्वीकृत | Voted | 118618.74 | 158618.74 | | 120257.45 | | |
| | | | | पूंजी Capital Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य ग्राम विकास कार्यक्रमों पर पूंजीगत परिव्यय | 4515 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 767336.88 | 0.00 | 767336.88 | Capital Outlay on Other Rural Development Programmes | | स्वीकृत | Voted | 833186.31 | 883186.31 | | 930597.00 | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 767336.88 | 0.00 | 767336.88 | Total Capital Section | | स्वीकृत | Voted | 833186.31 | 883186.31 | | 930597.00 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 778276.00 | 103365.76 | 881641.76 | Grand Total: | | स्वीकृत | Voted | 951805.05 | 1041805.05 | | 1050854.45 | | |

मांग सं० Demand No : 37
ग्रामीण कार्य विभाग Rural Works Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Rural Works Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 120257.45 | 930597.00 | 1050854.45 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Rural Works Department

| वास्तविकी | 2016-2017 | Actual | | | | | | | | | | | |
|-----------|-----------|--------|-------------|-------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|
| आयोजना | आयोजना | भिन्न | जोड़ | मुख्य शीर्ष | भारित | Charged | राशि | राशि | राशि | राशि | राशि | राशि | राशि |
| Plan | Non-Plan | Total | Description | Major Head | स्वीकृत | Voted | Amount | Amount | Amount | Amount | Amount | Amount | Amount |
| | | | | | | | | | | | | | |

मांग सं० Demand No : 38

मद्य निषेध, उत्पाद एवं निबंधन विभाग Prohibition, Excise and Registration Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Prohibition, Excise and Registration Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 18475.23 | 0.00 | 18475.23 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Prohibition, Excise and Registration Department

| वास्तविकी | 2016-2017 | Actual | | वजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | वजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|-------------------------------|------------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |
| | | | | राजस्व Revenue Section | | | | | |
| 0.00 | 0.00 | 0.00 | स्टाम्प पंजीकरण | 2030 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 4760.01 | 4760.01 | | | स्वीकृत | Voted | 7698.65 | 7713.88 | 8403.10 |
| | | | Stamps and Registration | | | | | | |
| 0.00 | 0.00 | 0.00 | राज्य उत्पाद शुल्क | 2039 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 25.00 | 9171.12 | 9196.12 | | | स्वीकृत | Voted | 7492.37 | 14201.58 | 9982.76 |
| | | | State Excise | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | 39.33 | 39.33 | | | स्वीकृत | Voted | 89.35 | 89.35 | 89.37 |
| | | | Secretariat-General Services | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| 25.00 | 13970.46 | 13995.46 | Total Revenue Section | | स्वीकृत | Voted | 15280.37 | 22004.81 | 18475.23 |
| | | | | पूंजी Capital Section | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य राजकोषीय सेवाओं पर पूंजीगत परिव्यय | 4047 | भारित | Charged | 0.00 | 0.00 | 0.00 |
| -100.00 | 0.00 | -100.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 |
| | | | Capital Outlay on other Fiscal Services | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| -100.00 | 0.00 | -100.00 | Total Capital Section | | स्वीकृत | Voted | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 |
| -75.00 | 13970.46 | 13895.46 | Grand Total: | | स्वीकृत | Voted | 15280.37 | 22004.81 | 18475.23 |

मांग सं० Demand No : 39
आपदा प्रबंधन विभाग Disaster Management Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Disaster Management Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 121815.36 | 200.00 | 122015.36 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Disaster Management Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाएँ | 2070 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 313.45 | 313.45 | | | स्वीकृत | Voted | 398.88 | 478.13 | 493.47 | |
| | | | Other Administrative Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण | 2235 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 1335.04 | 1335.04 | | | स्वीकृत | Voted | 1075.00 | 1075.00 | 1650.00 | |
| | | | Social Security and Welfare | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 3081.48 | 50664.13 | 53745.62 | | | स्वीकृत | Voted | 104952.27 | 465161.86 | 119105.00 | |
| | | | Relief on account of Natural Calamities | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 368.06 | 368.06 | | | स्वीकृत | Voted | 473.86 | 473.86 | 566.89 | |
| | | | Secretariat-Social Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 3081.48 | 52680.68 | 55762.17 | Total Revenue Section | | स्वीकृत | Voted | 106900.01 | 467188.85 | 121815.36 | |
| | | | पूंजी Capital Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य समाज सेवाओं पर पूंजीगत परिव्यय | 4250 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 40.00 | 40.00 | 200.00 | |
| | | | Capital Outlay on other Social Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | Total Capital Section | | स्वीकृत | Voted | 40.00 | 40.00 | 200.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 3081.48 | 52680.68 | 55762.17 | Grand Total: | | स्वीकृत | Voted | 106940.01 | 467228.85 | 122015.36 | |

मांग सं० Demand No : 39
आपदा प्रबंधन विभाग Disaster Management Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Disaster Management Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 121815.36 | 200.00 | 122015.36 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Disaster Management Department

| वास्तविकी | 2016-2017 | Actual | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------|----------------|---------------------|---------------------------|------------------|----------------------|----------------|----------------|----------------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न Total | जोड़ Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount |

(क) उपर्युक्त अनुमान में नीचे दी गई वसुलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है।

Note: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

| | | | राजस्व Revenue Section | | | | | |
|------|-----------|------|---|------|---------------|-----------|-----------|-----------|
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत Relief on account of Natural Calamities | 2245 | भारित Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | -51700.00 | 0.00 | | | स्वीकृत Voted | -51700.00 | -72131.50 | -54300.00 |
| 0.00 | 0.00 | 0.00 | जोड़- राजस्व | | भारित Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | -51700.00 | 0.00 | Total- Revenue Section | | स्वीकृत Voted | -51700.00 | -72131.50 | -54300.00 |
| 0.00 | 0.00 | 0.00 | जोड़- वसुलियां | | भारित Charged | 0.00 | 0.00 | 0.00 |
| 0.00 | -51700.00 | 0.00 | Total- Recoveries | | स्वीकृत Voted | -51700.00 | -72131.50 | -54300.00 |

उपर्युक्त वसुलियों को घटाने के बाद व्यय व्यवस्था इस प्रकार होगी

The Expenditure Provisions net of the above recoveries, will be as under:-

| | | | | | | |
|---------|----------|----------|---------------------------|----------|-----------|----------|
| 3081.48 | 52680.68 | 55762.17 | राजस्व Revenue Section | 55200.01 | 395057.35 | 67515.36 |
| 0.00 | 0.00 | 0.00 | पूंजी Capital Section | 40.00 | 40.00 | 200.00 |
| 3081.48 | 52680.68 | 55762.17 | जोड़- Total- | 55240.01 | 395097.35 | 67715.36 |

मांग सं० Demand No : 40

राजस्व एवं भूमि सुधार विभाग Revenue and Land Reforms Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Revenue and Land Reforms Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 70146.28 | 2795.23 | 72941.51 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Revenue and Land Reforms Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|--|-------------------------------|------------------|------------------|----------------|----------------|----------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | राशि Amount | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | न्याय प्रशासन | 2014 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 111.94 | 111.94 | | | स्वीकृत | Voted | 135.88 | | 135.88 | | 132.09 | |
| | | | Administration of Justice | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | भू राजस्व | 2029 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 4029.92 | 38939.57 | 42969.49 | | | स्वीकृत | Voted | 80413.60 | | 80933.48 | | 66165.84 | |
| | | | Land Revenue | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 1270.68 | 1270.68 | | | स्वीकृत | Voted | 1671.45 | | 1824.20 | | 1916.61 | |
| | | | Secretariat-General Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाएँ | 2070 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 20.42 | 20.42 | | | स्वीकृत | Voted | 119.27 | | 119.62 | | 96.65 | |
| | | | Other Administrative Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | विविध सामान्य सेवाएँ | 2075 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.15 | | 0.15 | | 0.15 | |
| | | | Miscellaneous General Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | भूमि सुधार | 2506 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| -0.08 | 244.61 | 244.52 | | | स्वीकृत | Voted | 404.66 | | 462.16 | | 481.74 | |
| | | | Land Reforms | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जनगणना सर्वेक्षण तथा सांख्यिकी | 3454 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| 56.76 | 332.59 | 389.36 | | | स्वीकृत | Voted | 162.66 | | 2743.38 | | 749.67 | |
| | | | Census Surveys and Statistics | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | स्थानीय निकायों तथा पंचायती राज संस्थाओं को क्षतिपूर्ति तथा समनुदेशन | 3604 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | |
| | | | Compensation & Assignment to Local Bodies & | | | | | | | | | |

मांग सं० Demand No : 40

राजस्व एवं भूमि सुधार विभाग Revenue and Land Reforms Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Revenue and Land Reforms Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 70146.28 | 2795.23 | 72941.51 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Revenue and Land Reforms Department

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|--|---------------------------|------------------|------------------|----------------|----------------|----------------|----------------|-----|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | | |
| 0.00 | 430.09 | 430.09 | स्थानीय निकायों तथा पंचायती राज संस्थाओं को क्षतिपूर्ति तथा समनुदेशन Compensation & Assignment to Local Bodies & Panchayati Raj Institution | 3604 | स्वीकृत | Voted | 498.78 | 498.78 | 603.53 | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | | | | |
| 4086.60 | 41349.90 | 45436.50 | Total Revenue Section | | स्वीकृत | Voted | 83406.45 | 86717.65 | 70146.28 | | | | |
| | | | पूंजी Capital Section | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य राजकोषीय सेवाओं पर परिव्यय | 4047 | भारित | Charged | 0.00 | 0.00 | 0.00 | | | | |
| 419.59 | 0.00 | 419.59 | Capital Outlay on other Fiscal Services | | स्वीकृत | Voted | 2815.23 | 2815.23 | 2795.23 | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | | | | |
| 419.59 | 0.00 | 419.59 | Total Capital Section | | स्वीकृत | Voted | 2815.23 | 2815.23 | 2795.23 | | | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | | | | |
| 4506.19 | 41349.90 | 45856.09 | Grand Total: | | स्वीकृत | Voted | 86221.68 | 89532.88 | 72941.51 | | | | |

मांग सं० Demand No : 41
पथ निर्माण विभाग Road Construction Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Road Construction Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 141591.83 | 547321.00 | 688912.83 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Road Construction Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 2614.84 | 2614.84 | | | स्वीकृत | Voted | 1000.00 | 21000.00 | 0.01 | |
| | | | Relief on account of Natural Calamities | | | | | | | |
| 0.00 | 0.00 | 0.00 | सड़क तथा सेतु | 3054 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 17003.42 | 83905.14 | 100908.56 | | | स्वीकृत | Voted | 111631.22 | 111631.22 | 141231.96 | |
| | | | Roads and Bridges | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 236.64 | 236.64 | | | स्वीकृत | Voted | 359.86 | 359.86 | 359.86 | |
| | | | Secretariat Economic Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 17003.42 | 86756.62 | 103760.04 | Total Revenue Section | | स्वीकृत | Voted | 112991.08 | 132991.08 | 141591.83 | |
| | | | पूंजी Capital Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | सड़कों तथा सेतुओं पर पूंजीगत परिव्यय | 5054 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 532550.66 | 0.00 | 532550.66 | | | स्वीकृत | Voted | 550599.00 | 587599.00 | 547321.00 | |
| | | | Capital Outlay on Roads & Bridges | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 532550.66 | 0.00 | 532550.66 | Total Capital Section | | स्वीकृत | Voted | 550599.00 | 587599.00 | 547321.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 549554.08 | 86756.62 | 636310.70 | Grand Total: | | स्वीकृत | Voted | 663590.08 | 720590.08 | 688912.83 | |

मांग सं० Demand No : 42
ग्रामीण विकास विभाग Rural Development Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Rural Development Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 1532003.62 | 15101.00 | 1547104.62 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Rural Development Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|--|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | तकनीकी शिक्षा | 2203 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 2808.50 | 0.00 | 2808.50 | Technical Education | | स्वीकृत | Voted | 5000.00 | 5000.00 | 22823.00 | |
| 0.00 | 0.00 | 0.00 | जल पूर्ति तथा सफाई | 2215 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 50076.00 | 0.00 | 50076.00 | Water Supply and Sanitation | | स्वीकृत | Voted | 49166.67 | 82500.00 | 447865.33 | |
| 0.00 | 0.00 | 0.00 | आवास | 2216 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 343121.02 | 0.00 | 343121.02 | Housing | | स्वीकृत | Voted | 592727.04 | 592727.04 | 654696.52 | |
| 0.00 | 0.00 | 0.00 | ग्राम विकास के लिए विशेष कार्यक्रम | 2501 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 38116.53 | 0.00 | 38116.53 | Special Programmes for Rural Development | | स्वीकृत | Voted | 74066.66 | 74066.66 | 100443.33 | |
| 0.00 | 0.00 | 0.00 | ग्राम रोजगार | 2505 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 71219.77 | 0.00 | 71219.77 | Rural Employment | | स्वीकृत | Voted | 167615.00 | 201015.00 | 218748.75 | |
| 0.00 | 0.00 | 0.00 | अन्य ग्राम विकास कार्यक्रम | 2515 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 44707.88 | 25959.88 | 70667.76 | Other Rural Development Programmes | | स्वीकृत | Voted | 74948.64 | 78723.64 | 84439.47 | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 736.94 | 736.94 | Secretariat Economic Services | | स्वीकृत | Voted | 924.44 | 924.44 | 967.22 | |
| 0.00 | 0.00 | 0.00 | जनगणना सर्वेक्षण तथा सांख्यिकी | 3454 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| | | | Census Surveys and Statistics | | | | | | | |

मांग सं० Demand No : 42
ग्रामीण विकास विभाग Rural Development Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Rural Development Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 1532003.62 | 15101.00 | 1547104.62 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Rural Development Department

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|--|---------------------------|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 1280.00 | 0.00 | 1280.00 | जनगणना सर्वेक्षण तथा सांख्यिकी | 3454 | स्वीकृत | Voted | 2000.00 | 2000.00 | | 2020.00 | | |
| | | | Census Surveys and Statistics | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 551329.70 | 26696.82 | 578026.52 | Total Revenue Section | | स्वीकृत | Voted | 966448.45 | 1036956.78 | | 1532003.62 | | |
| | | | पूंजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य ग्राम विकास कार्यक्रमों पर परिव्यय | 4515 | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 1877.69 | 0.00 | 1877.69 | Capital Outlay on Other Rural Development Programmes | | स्वीकृत | Voted | 5300.00 | 5300.00 | | 15101.00 | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 1877.69 | 0.00 | 1877.69 | Total Capital Section | | स्वीकृत | Voted | 5300.00 | 5300.00 | | 15101.00 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | | 0.00 | | |
| 553207.39 | 26696.82 | 579904.21 | Grand Total: | | स्वीकृत | Voted | 971748.45 | 1042256.78 | | 1547104.62 | | |

मांग सं० Demand No : 43
विज्ञान एवं प्रावैधिकी विभाग Science and Technology Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Science and Technology Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 15056.86 | 9400.00 | 24456.86 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Science and Technology Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | तकनीकी शिक्षा | 2203 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 1213.67 | 6718.15 | 7931.82 | | | स्वीकृत | Voted | 10162.34 | 12045.71 | 14893.82 | |
| | | | Technical Education | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 75.98 | 75.98 | | | स्वीकृत | Voted | 108.01 | 108.01 | 163.04 | |
| | | | Secretariat Economic Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 1213.67 | 6794.13 | 8007.80 | Total Revenue Section | | स्वीकृत | Voted | 10270.35 | 12153.72 | 15056.86 | |
| | | | पूंजी Capital Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | लोक निर्माण कार्य पर पूंजीगत परिव्यय | 4059 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | 18400.00 | 0.00 | |
| | | | Capital Outlay on Public Works | | | | | | | |
| 0.00 | 0.00 | 0.00 | शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय | 4202 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 31335.34 | 0.00 | 31335.34 | | | स्वीकृत | Voted | 11075.00 | 15167.82 | 9400.00 | |
| | | | Capital Outlay on Education, Sports Art and Culture | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 31335.34 | 0.00 | 31335.34 | Total Capital Section | | स्वीकृत | Voted | 11075.00 | 33567.82 | 9400.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 32549.01 | 6794.13 | 39343.14 | Grand Total: | | स्वीकृत | Voted | 21345.35 | 45721.54 | 24456.86 | |

मांग सं० Demand No : 44

अनुसूचित जाति एवं अनुसूचित जनजाति कल्याण विभाग SC & ST Welfare Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of SC & ST Welfare Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 138244.46 | 400.00 | 138644.46 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of SC & ST Welfare Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य प्रशासनिक सेवाएँ | 2070 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 50.00 | 50.00 | 50.00 | |
| | | | Other Administrative Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | अनुसूचित जातियों, अनुसूचित जन जातियों, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण | 2225 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 75865.79 | 14879.78 | 90745.58 | | | स्वीकृत | Voted | 129255.95 | 140117.11 | 137685.50 | |
| | | | Welfare of Scheduled Castes, Scheduled Tribes, OBC | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 354.58 | 354.58 | | | स्वीकृत | Voted | 484.02 | 484.02 | 508.96 | |
| | | | Secretariat-Social Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 75865.79 | 15234.36 | 91100.16 | Total Revenue Section | | स्वीकृत | Voted | 129789.97 | 140651.13 | 138244.46 | |
| | | | पूंजी Capital Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | सहकारिता पर पूंजीगत परिव्यय | 4425 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| -28.10 | 0.00 | -28.10 | | | स्वीकृत | Voted | 400.00 | 400.00 | 400.00 | |
| | | | Capital Outlay on Co-Operation | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| -28.10 | 0.00 | -28.10 | Total Capital Section | | स्वीकृत | Voted | 400.00 | 400.00 | 400.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 75837.69 | 15234.36 | 91072.06 | Grand Total: | | स्वीकृत | Voted | 130189.97 | 141051.13 | 138644.46 | |

मांग सं० Demand No : 45
गन्ना उद्योग विभाग Sugar Industries Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Sugar Industries Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 12289.91 | 0.00 | 12289.91 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Sugar Industries Department

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|--------------------------------|---------------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | फसल कृषि-कर्म | 2401 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | |
| 1523.09 | 1112.80 | 2635.89 | | | स्वीकृत | Voted | 3524.74 | | 4024.74 | | 7203.28 | | |
| | | | Crop Husbandry | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | उद्योग | 2852 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | |
| 8184.27 | 7212.50 | 15396.77 | | | स्वीकृत | Voted | 8178.45 | | 17819.43 | | 4943.67 | | |
| | | | Industries | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 138.28 | 138.28 | | | स्वीकृत | Voted | 154.53 | | 170.53 | | 142.96 | | |
| | | | Secretariat Economic Services | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | |
| 9707.36 | 8463.58 | 18170.94 | Total Revenue Section | | स्वीकृत | Voted | 11857.72 | | 22014.70 | | 12289.91 | | |
| | | | पूंजी Capital Section | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | उपभोक्ता उद्योगों के लिए कर्ज | 6860 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 109.47 | 109.47 | | | स्वीकृत | Voted | 0.00 | | 0.00 | | 0.00 | | |
| | | | Loans for Consumers Industries | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 109.47 | 109.47 | Total Capital Section | | स्वीकृत | Voted | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | |
| 9707.36 | 8573.05 | 18280.41 | Grand Total: | | स्वीकृत | Voted | 11857.72 | | 22014.70 | | 12289.91 | | |

मांग सं० Demand No : 46
पर्यटन विभाग Tourism Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Tourism Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 4544.74 | 10801.21 | 15345.95 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Tourism Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|-------------------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 0.00 | 223.76 | 223.76 | | | स्वीकृत Voted | 259.45 | | 273.80 | | 274.95 | | |
| | | | Secretariat Economic Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | पर्यटन | 3452 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 2257.80 | 6319.90 | 8577.69 | | | स्वीकृत Voted | 3580.73 | | 8987.19 | | 4269.79 | | |
| | | | Tourism | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 2257.80 | 6543.66 | 8801.45 | Total Revenue Section | | स्वीकृत Voted | 3840.18 | | 9260.99 | | 4544.74 | | |
| | | | पूंजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | पर्यटन पर पूंजीगत परिव्यय | 5452 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 5727.13 | 0.00 | 5727.13 | | | स्वीकृत Voted | 7147.17 | | 7938.85 | | 10801.21 | | |
| | | | Capital Outlay on Tourism | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 5727.13 | 0.00 | 5727.13 | Total Capital Section | | स्वीकृत Voted | 7147.17 | | 7938.85 | | 10801.21 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | |
| 7984.93 | 6543.66 | 14528.58 | Grand Total: | | स्वीकृत Voted | 10987.35 | | 17199.84 | | 15345.95 | | |

मांग सं० Demand No : 47
परिवहन विभाग Transport Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Transport Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 7969.08 | 4300.00 | 12269.08 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Transport Department

| वास्तविकी | 2016-2017 | Actual | | वजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | वजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|----------------------------------|---------------------------|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | राजस्व Revenue Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | वाहन कर | 2041 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 4607.47 | 4607.47 | | | स्वीकृत | Voted | 4744.29 | 6309.29 | | 7698.59 | | |
| | | | Taxes on Vehicles | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामान्य सेवाएँ | 2052 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 91.93 | 91.93 | | | स्वीकृत | Voted | 120.29 | 420.29 | | 224.96 | | |
| | | | Secretariat-General Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सड़क परिवहन | 3055 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 506.25 | 222.75 | 729.00 | | | स्वीकृत | Voted | 0.00 | 0.00 | | 0.00 | | |
| | | | Road Transport | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य परिवहन सेवाएँ | 3075 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 37.46 | 37.46 | | | स्वीकृत | Voted | 41.22 | 41.22 | | 45.53 | | |
| | | | Other Transport Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 506.25 | 4959.61 | 5465.86 | Total Revenue Section | | स्वीकृत | Voted | 4905.80 | 6770.80 | | 7969.08 | | |
| | | | पूंजी Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सड़क परिवहन पर पूंजीगत परिव्यय | 5055 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 62.19 | 0.00 | 62.19 | | | स्वीकृत | Voted | 1100.00 | 1100.00 | | 4300.00 | | |
| | | | Capital Outlay on Road Transport | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 62.19 | 0.00 | 62.19 | Total Capital Section | | स्वीकृत | Voted | 1100.00 | 1100.00 | | 4300.00 | | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 568.44 | 4959.61 | 5528.05 | Grand Total: | | स्वीकृत | Voted | 6005.80 | 7870.80 | | 12269.08 | | |

मांग सं० Demand No : 47
परिवहन विभाग Transport Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Transport Department

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|-------------------|------------------|---------------|
| भारित Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत Voted | 7969.08 | 4300.00 | 12269.08 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Transport Department

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|-----------|-----------|--------|-------------|-------------|-----------|---------|------------|-----------|---------|--------|-----------|--------|
| आयोजना | आयोजना | भिन्न | जोड़ | मुख्य शीर्ष | भारित | Charged | राशि | राशि | राशि | राशि | राशि | राशि |
| Plan | Non-Plan | Total | Description | Major Head | स्वीकृत | Voted | Amount | Amount | Amount | Amount | Amount | Amount |

मांग सं० Demand No : 48

नगर विकास एवं आवास विभाग Urban Development and Housing Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Urban Development and Housing Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 441358.67 | 0.00 | 441358.67 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Urban Development and Housing Department

| वास्तविकी | 2016-2017 | Actual | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|---------------------------------|-------------------------------|------------------|------------------|----------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | | राशि Amount | | |
| | | | | राजस्व Revenue Section | | | | | | | | |
| 0.00 | 0.00 | 0.00 | निर्वाचन | 2015 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 1008.86 | 1008.86 | | | स्वीकृत | Voted | 4000.00 | 3000.67 | | 500.00 | | |
| | | | Elections | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जल पूर्ति तथा सफाई | 2215 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 31723.14 | 3889.49 | 35612.63 | | | स्वीकृत | Voted | 48510.00 | 48510.00 | | 20600.01 | | |
| | | | Water Supply and Sanitation | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | शहरी विकास | 2217 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 141297.99 | 141088.05 | 282386.04 | | | स्वीकृत | Voted | 357866.58 | 400757.02 | | 408888.42 | | |
| | | | Urban Development | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 0.00 | 584.97 | 584.97 | | | स्वीकृत | Voted | 624.63 | 1044.57 | | 870.24 | | |
| | | | Secretariat-Social Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | अन्य सामान्य आर्थिक सेवाएँ | 3475 | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 5449.98 | 0.00 | 5449.98 | | | स्वीकृत | Voted | 22500.00 | 11192.00 | | 10500.00 | | |
| | | | Other General Economic Services | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 178471.11 | 146571.37 | 325042.48 | Total Revenue Section | | स्वीकृत | Voted | 433501.21 | 464504.26 | | 441358.67 | | |

मांग सं० Demand No : 48

नगर विकास एवं आवास विभाग Urban Development and Housing Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Urban Development and Housing Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 441358.67 | 0.00 | 441358.67 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Urban Development and Housing Department

| वास्तविकी | 2016-2017 | Actual | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|-------------------------------|-------------------------------------|------------------|------------------|----------------|----------------|----------------|----------------|-----------|-----------|-----------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | राशि Amount | | | |
| | | | | पूंजी | | | | | | | | | |
| | | | | Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | शहरी विकास पर पूंजीगत परिव्यय | 4217 | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| | | | | Capital Outlay on Urban Development | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 0.00 | 0.00 | Total | Capital Section | स्वीकृत | Voted | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 |
| 178471.11 | 146571.37 | 325042.48 | Grand Total: | | स्वीकृत | Voted | 433501.21 | | 464504.26 | | 441358.67 | | 441358.67 |

मांग सं० Demand No : 49
जल संसाधन विभाग Water Resources Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Water Resources Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 104246.44 | 245491.70 | 349738.14 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Water Resources Department

| वास्तविकी | 2016-2017 | Actual | वर्णन Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|---|---------------------------|------------------|------------------|----------------|----------------|----------------|------------|-----------|---------|-----|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | | | | | राशि Amount | राशि Amount | राशि Amount | | | | | | |
| | | | राजस्व Revenue Section | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 0.00 | 4133.02 | 4133.02 | Relief on account of Natural Calamities | | स्वीकृत | Voted | | 500.00 | | | 55868.00 | | | 0.01 | |
| 0.00 | 0.00 | 0.00 | मुख्य सिंचाई | 2700 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 0.00 | 35659.61 | 35659.61 | Major Irrigation | | स्वीकृत | Voted | | 52008.00 | | | 52508.01 | | | 54983.59 | |
| 0.00 | 0.00 | 0.00 | मध्यम सिंचाई | 2701 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 0.00 | 9392.79 | 9392.79 | Medium Irrigation | | स्वीकृत | Voted | | 0.00 | | | 0.00 | | | 0.00 | |
| 0.00 | 0.00 | 0.00 | कमान क्षेत्र विकास | 2705 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 10781.49 | 0.00 | 10781.49 | Command Area Development | | स्वीकृत | Voted | | 16488.00 | | | 12213.04 | | | 5831.30 | |
| 0.00 | 0.00 | 0.00 | बाढ़ नियंत्रण तथा जल निकास | 2711 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 234.00 | 25713.36 | 25947.36 | Flood Control and Drainage | | स्वीकृत | Voted | | 31061.00 | | | 41061.01 | | | 40838.54 | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 0.00 | 1909.55 | 1909.55 | Secretariat Economic Services | | स्वीकृत | Voted | | 1995.18 | | | 1995.18 | | | 2593.00 | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 11015.49 | 76808.33 | 87823.82 | Total Revenue Section | | स्वीकृत | Voted | | 102052.18 | | | 163645.24 | | | 104246.44 | |

मांग सं० Demand No : 49
जल संसाधन विभाग Water Resources Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Water Resources Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 104246.44 | 245491.70 | 349738.14 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Water Resources Department

| वास्तविकी | 2016-2017 | Actual | वर्णन Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------------|----------------|----------------|----------------|------------|-----------|---------|-----|-----------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | | | | | राशि Amount | राशि Amount | राशि Amount | | | | | | |
| | | | पूंजी | | | Capital Section | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | मुख्य सिंचाई पर पूंजीगत परिव्यय | 4700 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 72811.15 | 0.00 | 72811.15 | | | स्वीकृत | Voted | | 153162.26 | | | 130070.96 | | | 95227.72 | |
| | | | Capital Outlay on Major Irrigation | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | मध्यम सिंचाई पर पूंजीगत परिव्यय | 4701 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 4382.59 | 0.00 | 4382.59 | | | स्वीकृत | Voted | | 0.00 | | | 0.00 | | | 0.00 | |
| | | | Capital Outlay on Medium Irrigation | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | बाढ़ नियंत्रण परियोजनाओं पर पूंजीगत परिव्यय | 4711 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 89953.39 | 0.00 | 89953.39 | | | स्वीकृत | Voted | | 126192.17 | | | 128855.97 | | | 150263.98 | |
| | | | Capital Outlay on Flood Control Projects | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | मध्यम सिंचाई के लिए कर्ज | 6701 | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 0.00 | 134.41 | 134.41 | | | स्वीकृत | Voted | | 0.00 | | | 0.00 | | | 0.00 | |
| | | | Loans for Medium Irrigation | | | | | | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 167147.13 | 134.41 | 167281.54 | Total Capital Section | | स्वीकृत | Voted | | 279354.43 | | | 258926.93 | | | 245491.70 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | | 0.00 | | | 0.00 | | | 0.00 | |
| 178162.62 | 76942.74 | 255105.36 | Grand Total: | | स्वीकृत | Voted | | 381406.61 | | | 422572.17 | | | 349738.14 | |

मांग सं० Demand No : 50

लघु जल संसाधन विभाग Minor Water Resource Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Minor Water Resource Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 37498.74 | 15540.00 | 53038.74 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Minor Water Resource Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 448.00 | 448.00 | | | स्वीकृत | Voted | 200.00 | 200.00 | 0.01 | |
| | | | Relief on account of Natural Calamities | | | | | | | |
| 0.00 | 0.00 | 0.00 | लघु सिंचाई | 2702 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 2046.68 | 20998.41 | 23045.09 | | | स्वीकृत | Voted | 29472.32 | 29472.32 | 36757.62 | |
| | | | Minor Irrigation | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-आर्थिक सेवाएँ | 3451 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 440.54 | 440.54 | | | स्वीकृत | Voted | 579.57 | 579.57 | 741.11 | |
| | | | Secretariat Economic Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 2046.68 | 21886.95 | 23933.63 | Total Revenue Section | | स्वीकृत | Voted | 30251.89 | 30251.89 | 37498.74 | |
| | | | पूंजी Capital Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | लघु सिंचाई पर पूंजीगत परिव्यय | 4702 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 12421.05 | 0.00 | 12421.05 | | | स्वीकृत | Voted | 30430.14 | 30430.14 | 15540.00 | |
| | | | Capital Outlay on Minor Irrigation | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ पूंजी | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 12421.05 | 0.00 | 12421.05 | Total Capital Section | | स्वीकृत | Voted | 30430.14 | 30430.14 | 15540.00 | |
| 0.00 | 0.00 | 0.00 | कुल जोड़ | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 14467.73 | 21886.95 | 36354.68 | Grand Total: | | स्वीकृत | Voted | 60682.03 | 60682.03 | 53038.74 | |

मांग सं० Demand No : 51
समाज कल्याण विभाग Social Welfare Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Social Welfare Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 664623.90 | 19358.22 | 683982.12 |

(लाख रुपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Social Welfare Department

| वास्तविकी | 2016-2017 | Actual | | | बजट 2017-2018 | Budget | पुनरीक्षित 2017-2018 | Revised | बजट 2018-2019 | Budget |
|----------------|--------------------------|---------------|---|---------------------------|------------------|------------------|----------------------|----------------|----------------|--------|
| आयोजना Plan | आयोजना भिन्न Non-Plan | जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | राशि Amount | राशि Amount | |
| | | | राजस्व Revenue Section | | | | | | | |
| 0.00 | 0.00 | 0.00 | चिकित्सा तथा लोक स्वास्थ्य | 2210 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 1100.00 | 0.00 | 1100.00 | | | स्वीकृत | Voted | 1.00 | 1001.00 | 1000.00 | |
| | | | Medical and Public Health | | | | | | | |
| 0.00 | 0.00 | 0.00 | सामाजिक सुरक्षा तथा कल्याण | 2235 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 382420.23 | 3147.47 | 385567.69 | | | स्वीकृत | Voted | 405502.40 | 561024.09 | 498675.54 | |
| | | | Social Security and Welfare | | | | | | | |
| 0.00 | 0.00 | 0.00 | पोषण | 2236 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 95519.73 | 0.00 | 95519.73 | | | स्वीकृत | Voted | 178665.21 | 178665.21 | 164486.80 | |
| | | | Nutrition | | | | | | | |
| 0.00 | 0.00 | 0.00 | प्राकृतिक विपत्ति के कारण राहत | 2245 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | | | स्वीकृत | Voted | 10.00 | 10.00 | 0.01 | |
| | | | Relief on account of Natural Calamities | | | | | | | |
| 0.00 | 0.00 | 0.00 | सचिवालय-सामाजिक सेवाएँ | 2251 | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 0.00 | 353.53 | 353.53 | | | स्वीकृत | Voted | 445.18 | 445.18 | 461.55 | |
| | | | Secretariat-Social Services | | | | | | | |
| 0.00 | 0.00 | 0.00 | जोड़ राजस्व | | भारित | Charged | 0.00 | 0.00 | 0.00 | |
| 479039.96 | 3501.00 | 482540.95 | Total Revenue Section | | स्वीकृत | Voted | 584623.79 | 741145.48 | 664623.90 | |

मांग सं० Demand No : 51
समाज कल्याण विभाग Social Welfare Department

I. Estimates of the amount required in the year ending 31st March 2019 to defray charges in respect of Social Welfare Department

| | | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------|---------|-------------------|------------------|---------------|
| भारित | Charged | 0.00 | 0.00 | 0.00 |
| स्वीकृत | Voted | 664623.90 | 19358.22 | 683982.12 |

(लाख रूपये)
(in Lakhs of Rupees)

II. The Heads under which the Grant will be accounted for on behalf of Social Welfare Department

| वास्तविकी | 2016-2017 | Actual | | | | | बजट | 2017-2018 | Budget | पुनरीक्षित | 2017-2018 | Revised | बजट | 2018-2019 | Budget |
|----------------|--------------------|------------------------|-------------|---|------------------|------------------|----------------|-----------|----------------|------------|----------------|---------|----------------|-----------|--------|
| आयोजना Plan | आयोजना Non-Plan | भिन्न जोड़ Total | Description | मुख्य शीर्ष Major Head | भारित स्वीकृत | Charged Voted | राशि Amount | | राशि Amount | | राशि Amount | | राशि Amount | | |
| | | | | पूंजी | | | | | | | | | | | |
| | | | | Capital Section | | | | | | | | | | | |
| | | | | सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय | 4235 | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| | | | | | | स्वीकृत Voted | 16002.02 | | 16011.02 | | 19358.22 | | 19358.22 | | |
| | | | | Capital Outlay on Social Security and Welfare | | | | | | | | | | | |
| | | | | जोड़ पूंजी | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| | | | | Total Capital Section | | स्वीकृत Voted | 16002.02 | | 16011.02 | | 19358.22 | | 19358.22 | | |
| | | | | कुल जोड़ | | भारित Charged | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |
| | | | | Grand Total: | | स्वीकृत Voted | 600625.81 | | 757156.50 | | 683982.12 | | 683982.12 | | |

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