

Project Name.....

Department Name.....

Funding Ratio.....

Project Period.....

Loan No..... Project Cost (US \$ Million)	Total Amount withdrawn from State Budget (Rs. in Crore)	Expenditure Target for Apr-July, 2018 (Rs. in Crore)	Actual Expenditure in Apr-July, 2018 (Rs. in Crore)	Total Expenditure of the Project (Rs. in Crore)	Total Claim Sent (Rs. in Crore)	Amount Received (Reimb.+Advance) from Agency Bank (Rs. in Crore)
Loan Amount : State Share : Community : Total : (Rs. cr.)						

Physical Progress Report

Components/ Activities	Implementing Agency	Amount Sanctioned	Expenditure	Physical Target	Achievement	Remarks

