

Project Name

Department Name

Funding Ratio

Project Period

Loan No. Project Cost (US \$ Million)	Total Amount withdrawn from State Budget (Rs. in Crore)	Expenditure Target for Apr-May, 2018 (Rs. in Crore)	Actual Expenditure in Apr-May, 2018 (Rs. in Crore)	Total Expenditure of the Project (Rs. in Crore)	Total Claim Sent (Rs. in Crore)	Amount Received (Reimb.+Advance) from Agency Bank (Rs. in Crore)
Loan Amount : State Share : Community : Total : (Rs. cr.)						

Physical Progress Report

Components/ Activities	Implementing Agency	Amount Sanctioned	Expenditure	Physical Target	Achievement	Remarks

